

**WEST BASIN MUNICIPAL WATER DISTRICT****AUGUST 7, 2002 – Water Resources**  
McDonald, Little**AUGUST 26, 2002 – Board Meeting**

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Approved by: Darryl G. Miller

## ACTION CALENDAR

LA/WESTSIDE PHASE 1C EXPANSIONSUMMARY:

The LA/Westside Water Recycling Project is a cooperative effort between West Basin Municipal Water District (WBMWD) and the Los Angeles Department of Water and Power (LADWP) to expand the use of recycled water into the City of Los Angeles. Under the terms of the WBMWD/LADWP agreement, WBMWD is the lead agency for the construction of the pipelines. Upon completion of the Project, LADWP will reimburse WBMWD for all expenses, becoming the ultimate owner and operator of the improvements.

This proposed Project will expand the recycled water distribution system along Lincoln Boulevard from 83<sup>rd</sup> Street approximately to Hughes Terrace, and also along Jefferson Boulevard to the area of the new Playa Vista development. The design, developed by Psomas Associates in cooperation with LADWP staff, calls for approximately 2,600 lineal feet of 16-inch diameter ductile iron pipe. In an effort to control costs, LADWP will be supplying nearly all of the pipe materials.

A contract agreement was entered into with W.A. Rasic Construction in July 2000 for the construction of the installation of this 16-inch diameter pipe. Previous scope changes resulted in a change order (CO#1) in the amount of \$154,237 (authorized by the Board in July 2001, and change order (CO#2) in the amount of \$189,938. Changes in alignment, deeper bore pits, Loyola Marymount University's requests to accommodate school traffic, and Caltrans and DWP's requests at the site have resulted in additional work beyond the contract amount. The total cost for the proposed change order (CO #3) is estimated at \$183,300. While LADWP has approved the additional scope items, staff is working with the contractor and LADWP to finalize the costs for CO #3. It is estimated that additional scope items required to complete the work could increase the final contract by an amount not-to-exceed \$25,000.

FISCAL IMPACTS:

The funds for the LA/Westside Recycled Water Phase 1C Expansion Project are included in the Capital Improvements Project Budget for and FY 2002-03.

ENVIRONMENTAL COMPLIANCE:

All environmental documentation is in place.

COMMITTEE STATUS:

This item was reviewed by the Water Resources Committee on August 7, 2002 and was recommended for approval at the August 26, 2002 Board meeting.

RECOMMENDED MOTIONS:

Authorize the General Manager to amend the existing agreement with W.A. Rasic Construction to provide additional construction services for the LA/Westside Phase 1C Expansion for an amount of \$183,300 plus \$25,000 for additional scope changes, for a total change order amount not-to exceed \$208,300 and a total contract amount not-to-exceed \$1,037,871.

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