

WEST BASIN MUNICIPAL WATER DISTRICT

DECEMBER 4, 2002 – Water Resources
McDonald, Kwan

DECEMBER 23, 2002 – Board Meeting

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INFORMATION CALENDAR

OCEAN WATER DESALINATION UPDATE

SUMMARY:

Ocean-Water Desalination Coalition

In November Metropolitan Water District staff presented their Board with an update on the Integrated Resource Plan that includes 150,000 acre-feet of ocean-water desalination. At the December meeting, MWD staff will be recommending expanding the ocean-water desalination program to 150,000 acre-feet at a MWD investment of \$250/AF and to begin contract negotiations with the interested member agencies.

Activities

Since the your last Board update was prepared, staff has been active in pursuing ocean-water desalination efforts. The key activities are summarized below.

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| November 7 | Staff met with Chevron to discuss the MOU for the Ocean site study. Currently the MOU is being reviewed by Chevron's corporate legal staff. |
| November 19 | Staff provided a tour of the ocean water demonstration project to Bob Castle from the Marin County Water District. |
| November 26 | Staff met with LADWP to discuss a variety of issues including a joint project at Scattergood. |

FISCAL IMPACTS:

Funds are budgeted in the FY 2002-03 CIP Budget.

ENVIRONMENTAL COMPLIANCE:

Environmental Study activities are proceeding on schedule.

COMMITTEE STATUS:

This item was reviewed at the Water Resources Committee meeting on December 4, 2002 and agendized to the December 23, 2002 Board meeting as information.

RECOMMENDED MOTION:

This Item is for information only.