

WBMWD Customer Development Summary

Current Project Status Consultant: Tetra Tech

Lateral	Customer #	Customer Name	AFY	IND/IRR	Development Milestones							
					Site Information - 5%	Site Assessment - 20%	Assessment Summary - 5%	Letter of Intent - 5%	Regulatory Approval - 40%	Construction Estimates - 5%	Retrofit Financing Agreement	Construction Oversight
					5%	25%	30%	35%	75%	80%	85%	90%
V	8GY	American Racing Equipment	50	IND	12/21	05/24						
V	8GZ	American Racing Equipment	32	IND	12/21	06/28	In Progress					
V	8DN	Private Anderson Park	19	IRR	19	10/21	11/30	11/30	Waiting for City of Carson	In Progress		
V	8DD	A's Dye Matching	517	IND		N/A						
V	8DP	BJ Textiles - Debtor	154	IND		N/A						
V	8DQ	BJ Textiles - Debtor	44	IND		N/A						
V	8DR	Chemtex Print USA	19	IRR		11/30	11/30	12/21	In Progress			
V	8DS	Coastcast Corp.	19	IRR		11/30	12/21	01/25	In Progress			
V	8DT	CR Textile	320	IND		11/30	11/30	12/21	In Progress			
V	8DU	DEP Corp.	36	IND		N/A						
V	8DV	Dominguez Hills Complex	90	IRR		N/A						
V	8DW	Dominguez Hills Estates	40	IRR		N/A						
V	8DX	Dominguez Seminary	18	IRR		11/30	03/22	07/26	In Progress			
V	8DY	Dominguez Tech Center	103	IND	103	12/21	02/22	03/22	In Progress			
V	8DZ	E & J Dye House	150	IND		N/A						
V	8EA	Edmund Kim Inc.	71	IND	71	12/21	07/26	09/27	In Progress			
V	8EB	Flo-Kem	11	IND		12/21	12/21	03/22	In Progress			
V	8EC	Harry's Dye & Finish	111	IND		N/A						
V	8ED	Industrial Molding	42	IND		N/A						
V	8EE	Marriot Textile Service	134	IND		11/30	03/22	In Progress				
V	8EF	Pacific Continental Textile	394	IND	394	06/28	09/27	10/25	In Progress			
V	8EG	Intex Apparel (Prime Alliance)	70	IND		06/28	08/23	In Progress	In Progress			
V	8EH	Southern CA Edison	21	IND	21	12/21	01/25	02/22	08/23			
V	8EI	Southern CA Edison	407	IND		N/A						
V	8EJ	Southern CA Edison	50	IND		11/30	12/21	03/22	RECEIVED	In Progress		
V	8EK	Sung Do International	276	IND		11/30	10/25	In Progress	In Progress			
V	8EL	P&O Cold Logistics (Transmode)	23	IND		12/21	12/21	03/22	In Progress			
V	8EM	Union Texprint	46	IND	46	11/30	09/27	10/25	RECEIVED	In Progress		
IIIa	8DJ	National Training Center	180	IRR		06/28	06/28	Not Required	06/28		Not Req.	
IIIa	8DK	CSU Dominguez Hills	211	IRR		06/28	06/28	Not Required	In Progress		Not Req.	
IIIb	8EO	Akiyama Tsukemono	12	IRR		In Progress						
IIIb	8EQ	Best Trend	35	IND		In Progress						
IIIb	8ET	Carson CoGen	450	IND		03/10	In Progress					

IIIb	8FA	Dominguez Hills Village	13	IRR	03/28	In Progress
IIIb	8FF	Lincoln Memorial Park	20	IRR	04/03	In Progress
IIIb	8FN	Woodlawn Memorial Park	15	IRR	04/03	In Progress
IIIb	8FB	Empire Container	5	IRR	In Progress	
IIIb	8FC	Flamingo Textiles	10	IND	03/13	In Progress
IIIb	8FD	Freeman Cosmetic	29	IND	In Progress	
IIIb	8FH	Phoenix Dyeworks	100	IND	In Progress	
IIIb	8FI	Prudential Overall Supply	27	IRR	03/14	In Progress
Subtotal			<u>4394</u>		<u>654</u>	

<u>Lateral</u>	<u>Customer #</u>	<u>Customer Name</u>	<u>Summary</u>
V	8GY	American Racing Equipment	Stopped Work on October 14, 2002 - Closed
V	8GZ	American Racing Equipment	No charges were incurred during the month of April. Package has been submitted to American Racing Equipment. Waiting for review of the submittal and then will contact Tetra Tech to discuss.
V	8DN	Private Anderson Park	Meeting was conducted on April 29, 2003 with the City of Carson to review the overall project and discuss the Letter of Commitment for Carson Parks and Recreation.
V	8DD	A's Match Dyeing	Stopped Work on March 7, 2003 - Closed
V	8DP	BJ Textiles - Debtor	Stopped Work on March 22, 2002 - Closed
V	8DQ	BJ Textiles - Debtor	Stopped Work on March 22, 2002 - Closed
V	8DR	Chemtex Print USA	Tetra Tech contacted Chemtex Print USA and requested a follow up meeting with the General Dye information. No charges were incurred during the month of April.
V	8DS	Coastcast Corp.	Tetra Tech contacted Coastcast Corp. and requested a follow up meeting with the General Dye information. No charges were incurred during the month of April.
V	8DT	CR Textile	Tetra Tech is contacting CR Textile in order to follow up with staff on the Letter of Commitment discussed on March 3, 2003.
V	8DU	DEP/Scheinoltz Corp.	Stopped Work on March 22, 2002 - Closed
V	8DV	Dominquez Hills Complex	Stopped work.
V	8DW	Dominquez Hills Estates	Stopped work.
V	8DX	Dominguez Seminary	Dominguez Seminary indicated that they are taking the Letter of Commitment to management for approval. Signed letter submitted in May 2003. No charges were incurred during the month of April.
V	8DY	Dominguez Tech Center	Minor charges for overnight delivery of the Letter of Commitment were charged this month.
V	8DZ	E & J Dye House	Stopped Work on March 22, 2002 - Closed
V	8EA	Edmund Kim International	Tetra Tech contacted Jay Moon at Edmund Kim International and requested that a meeting be scheduled after the General Dye information is obtained.
V	8EB	Flo-Kem	Mr. Kishor Pathak indicated that the Letter of Commitment should be approved at the May 28, 2003 Board meeting.
V	8EC	Harry's Dye & Finish	Stopped Work on March 22, 2002 - Closed
V	8ED	Industrial Moldings	Stopped Work on March 22, 2002 - Closed
V	8EE	Marriott Textile Service	No progress on Marriott Textile Service and no charges were incurred during the month of April.
V	8EF	Pacific Continentals	See Edmund Kim, International write up.
V	8EG	Intex Apparel (Prime Alliance)	No progress on Intex Apparel and no charges were incurred during the month of April.
V	8EH	Southern CA Edison	No charges were incurred during the month of April.
V	8EI	Southern CA Edison	Stopped work.
V	8EJ	Southern CA Edison	No charges were incurred during the month of April.
V	8EK	Sung Do International	Tetra Tech is contacting Sung Do in order to follow up with staff on the Letter of Commitment delivered on March 3, 2003.
V	8EL	P&O Cold Logistics (Transmode)	John Dittrock requested that another original Letter of Commitment be sent to his corporate office. The original copy cannot be executed. No charges were incurred during the month of April.
V	8EM	Union Texprint	Tetra Tech has obtained the Letter of Commitment from Union Texprint management on August 18, 2002. No charges were incurred during the month of April.
IIIa	8DJ	National Training Center	Minor charges for mileages for the April 17, 2003 site visit and review with WBMWD, CWSC and Lester Construction
IIIa	8DK	CSU Dominguez Hills	Tetra Tech attended a meeting on April 22, 2003 and discussed the college irrigation system with staff. Tetra Tech staff is to be responsible for drawing for potable water, fire system piping, irrigation system drawings and overall campus layout in order to determine the feasibility of the project.
IIIb	8EO	Akiyama Tsukemomo	Attempting to arrange a meeting in May with the owner's contact Katsuhisa Yamanaka to discuss recycled water for irrigation purposes.
IIIb	8EQ	Best Trend	Attempting to arrange a meeting in May with Steve Lee at Best Trends to discuss recycled water for irrigation purposes.
IIIb	8ET	Carson CoGen	Tetra Tech is completing a customer survey for the site and attempting to follow up with Jim Lammey from our meeting on March 10, 2003.
IIIb	8FA	Dominguez Hills Village	Tetra Tech is completing a customer survey for the site and reviewing the drawings in order to prepare a preliminary construction plan.
IIIb	8FF	Lincoln Memorial Park	Tetra Tech is attempting to obtain water usage data from WRD for the on-site well. Tetra Tech is completing a customer survey for the site.
IIIb	8FN	Woodlawn Memorial Park	Tetra Tech is completing a customer survey for the site.
IIIb	8FB	Empire Container	Attempting to arrange a meeting in May with the owner's contact Lewis Eagle.
IIIb	8FC	Flamingo Textiles	Tetra Tech is completing a customer survey for the site and attempting to follow up with Helmut Girmes from our meeting on March 10, 2003.
IIIb	8FD	Freeman Cosmetic	Appears to be out of business and replaced by Overtone Moore. Contacting real estate company and Overtone Moore.
IIIb	8FH	Phoenix Dyeworks	Attempting to arrange a meeting with Khin Lay in order to schedule a meeting in May.
IIIb	8FI	Prudential Overall Supply	Tetra Tech is completing a customer survey for the site and attempting to follow up with Lee Terry from our meeting on March 10, 2003.

Current Project Status Consultant: Water 3 Eng.

Site Information - 5%	Site Assessment - 20%	Assessment Summary - 5%	Letter of Intent - 5%	Regulatory Approval - 40%	Construction Estimates - 5%	Retrofit Financing Agreement	Construction Oversight
5%	25%	30%	35%	75%	80%	85%	90%

Customer #	Customer Name	AFY	IND/IRR
IV	8FO Caitac & Jae	420	Irr
IV	8FP PNS Apparel	145	Ind
IV	8FQ Sun Dyeing & Finishing	43	Ind
IV	8FR Coast Plating	23	Ind
IV	8FS A&A Ready Mix	19	Ind
IV	8FT ABC Nursery	19	Ind
IV	8FU Santo Nino Inc.	10	Ind
IV	8FV MACH Metal Finish	9	Ind
10	8FW Cal Trans I-105 & Western	9	Irr
10	8FX LAUSD-Clay Jr. high	17	Irr
10	8FY Southwest College	63	Irr
9B	8FZ Al's Plating Co	26	Ind
9B	8GA Del Mar Die Casting	34	Ind
9B	8GB Electronic Plating Co	29	Ind
9B	8GC International Linen	27	Ind
9B	8GD J. Pacific, Inc.	7	Ind
9B	8GE Delta Dyeing & Finishing	137	Ind
9B	8GF LA Co. - Ervin "Magic" Johnson Park	285	Irr
9B	8GG LA Co. - Parks & Rec - Helen Keller Park	9	Irr
9B	8GH LA Co. - Parks & Rec - Athens Park	16	Irr
9B	8GI Hitco Composites - SGL Carbon Group	118	Ind
9B	8GJ Swisstex California	282	Ind
VII	8GK Cal Trans I-710 & I-405	69	Irr
VII	8GL Corporate Maintenance Yard - Facilities & Maintenance Dept.	10	Irr
VII	8GM Dominguez Park - City of Carson	11	Irr
VII	8GN Marchem Technologies	32	Ind
VII	8GO ONDEO Nalco Carson Plant - Nalco Chemical	15	Ind
VII	8GP Station 1 Anti-Flame	16	Ind
VII	8GQ Texollini, Inc.	221	Ind
IIIb	8EN ABC Nursery	18	Irr
IIIb	8EP Avalon Glass & Mirror	15	Irr
IIIb	8ER Burrell McDonald Memorial Park	13	Irr
IIIb	8ES Cal Pacific Dyeing and Finishing	135	Ind
IIIb	8EV City of Carson	16	Irr

02/02	11/18	IP	
05/01	On Hold		
03/26	05/01	On Hold	
02/02	On Hold		
01/02	05/01	07/25	Sent (8/8/02)
N/A			
N/A			
04/25	On Hold		
04/01	06/18	11/21	Sent (11/21/02)
02/02	06/18	01/09	Sent (10/21/02)
01/02	03/18	03/18	11/12
04/25	On Hold		
02/15	N/A		
N/A			
01/02	05/01	08/08	On Hold
N/A			
02/02	On Hold		
05/01	06/18	12/05	Sent (2/11/03)
03/28	04/16	12/05	Sent (2/11/03)
03/28	04/16	12/05	Sent (2/11/03)
01/02	05/01	06/18	On Hold
05/01	On Hold		
02/02	06/18	11/21	Sent (11/21/02)
04/10	On Hold		
05/01	On Hold		
01/02	05/01	06/28	08/12
05/01	On Hold		
N/A			
03/25	On Hold		
12/15	02/17		
12/15	IP		
12/15	IP		
12/15	02/17	03/25	
12/15	IP		

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IIIb	8EY	City of Carson, Vernon Hemmingway Pa	21	Irr	21	12/15	IP
IIIb	8EZ	Coronet Mfg.	6	Irr		12/15	On Hold
IIIb	8FG	Malloy Park	13	Irr		12/15	IP
IIIb	8FJ	Stevenson Park	19	Irr	19	12/15	IP
IIIb	8FK	Tragniew Park	13	Irr		12/15	IP
IIIb	8FM	Walnut Street Park	12	Irr	12	12/15	IP
Total			<u>2402</u>		<u>126</u>		

<u>Customer #</u>	<u>Customer Name</u>	<u>Summary</u>
IV	8FO Caitac Garment Processing - Caitac & Jae	Contacted owner Shinzo Suzuki. Owner expressed interest in arranging meeting and using recycled water. Will call on 5/27/03 to sched
IV	8FP PNS Apparel - Yi & Ha Co. Inc.	Reluctant to meet. Need successful demonstration of fabric dyeing before they will proceed
IV	8FQ SUN Dyeing and Finishing	Waiting on results of General Dye full scale operation test.
IV	8FR Coast Plating, Plant 1	Waiting for them to add new pretreatment system.
IV	8FS A & A Ready Mix	WBMWD sent commitment letter. Several follow-up phone calls were not returned. Suggest WBMWD attempt to contact
IV	8FT ABC Nursery	CLOSED
IV	8FU Relocation Services International - Santo Nino, H	CLOSED
IV	8FV Mechanical Metal Finishing	On hold pending outcome of other customers on lateral.
10	8FW Cal Trans I-105 & Western	Ed Siribohdi of Caltrans sent more revision requests for letter of commitment. Water 3 forwarded those comments to WBMWD. Will coo WBMWD.
10	8FX LAUSD - Clay Jr. High	Had conference call with WBMWD, LAUSD & Regional Water Quality Board on 5/2/03. RWQB agreed that WBMWD permit is acceptable involved. Will follow-up with LAUSD regarding signing letter of commitment.
10	8FY Southwest College	Facilities Manager signed commitment letter and mailed it to WBMWD 11/12/02. Field investigation of utility opening in Western Ave. ov 12/30/02. Developed cost estimate for bridge crossing. WBMWD to update economic analysis based on cost for bridge crossing.
9B	8FZ Al's Plating Co	On hold pending outcome of other customers on lateral.
9B	8GA Del Mar Die Casting	CLOSED
9B	8GB Electronic Plating Co	CLOSED
9B	8GC International Linen	Owner has decided not to use recycled water; will reactivate if others on lateral proceed
9B	8GD J. Pacific, Inc.	CLOSED
9B	8GE Delta Dyeing & Finishing	Reluctant to proceed until demonstration test is completed. Waiting on results from General Dye full scale operation test.
9B	8GF LA Co. - Ervin "Magic" Johnson Park	Met with LA County Park representatives on 3/13/03. Parks & Rec staff to provide all water quality data, cost estimates, and proposed r County Park supervisor for approval. Have made several follow-up calls. Currently waiting for response
9B	8GG LA Co. - Parks & Rec - Helen Keller Park	Met with LA County Park representatives on 3/13/03. Parks & Rec staff to provide all water quality data, cost estimates, and proposed r County Park supervisor for approval. Have made several follow-up calls. Currently waiting for response
9B	8GH LA Co. - Parks & Rec - Athens Park	Met with LA County Park representatives on 3/13/03. Parks & Rec staff to provide all water quality data, cost estimates, and proposed r County Park supervisor for approval. Have made several follow-up calls. Currently waiting for response
9B	8GI Hitco Carbon Composites - SGL Carbon Group	WBMWD sent commitment letter. Economics not favorable. Customer declined to pursue. Will reactivate if others on lateral proceed
9B	8GJ Swisstex California	Reluctant to proceed until demonstration test is completed. Waiting on results from General Dye full scale operation test.
VII	8GK Cal Trans I-710 & I-405	Ed Siribohdi of Caltrans sent more revision requests for letter of commitment. Water 3 forwarded those comments to WBMWD. Will coo WBMWD.
VII	8GL Corporate Maintenance Yard - Facilities & Mainte	Economics of lateral dependent on Texollini. Wait until Texollini outcome is known.
VII	8GM Dominguez Park - City of Carson	Economics of lateral dependent on Texollini. Wait until Texollini outcome is known.
VII	8GN Marchem Technologies	WBMWD sent commitment letter. Economics not favorable. Customer declined to pursue. Will reactivate if others on lateral proceed
VII	8GO ONDEO Nalco Carson Plant - Nalco Chemical	Economics of lateral dependent on Texollini. Wait until Texollini outcome is known.
VII	8GP Station 1 Anti Flame	CLOSED
VII	8GQ Texollini, Inc.	Reluctant to proceed until demonstration test is completed. Waiting on results from General Dye full scale operation test.
IIIb	8EN ABC Nursery	Had meeting with owner on 2/17/03. Owner concerned about total savings and how recycled water affects certain plants. Made follow-up of plants affected by recycled water. Will continue to pursue pilot study at West Basin Water Treatment Plant
IIIb	8EP Avalon Glass & Mirror	Waiting for response from controller to set up initial meeting.
IIIb	8ER Burrell McDonald Memorial Park	Contacted Michael Harvey to determine status of recycled water project. Mr. Harvey informed W3E that he now works with different divi with Shogi Cambiz with City of Compton Water Dept. Currently waiting for response.
IIIb	8ES Cal Pacific Dyeing and Finishing	Prepared retrofit cost estimates and letter of commitment. Will forward cost estimates to president and will send letter of commitment.
IIIb	8EV City of Carson	Met with WBMWD and City of Carson staff on 4/29/03. City indicated that they were ready to proceed with retrofits. W3E will coordinat cost estimates for retrofits. The City will provide irrigation and potable water plans
IIIb	8EY City of Carson, Vernon Hemmingway Park	Met with WBMWD and City of Carson staff on 4/29/03. City indicated that they were ready to proceed with retrofits. W3E will coordinat cost estimates for retrofits. The City will provide irrigation and potable water plans
IIIb	8EZ Coronet Mfg.	Contacted plant manager. Expressed no interest in using recycled water.
IIIb	8FG Malloy Park	Will contact LADWP to discuss interest in recycled water.
IIIb	8FJ Stevenson Park	Met with WBMWD and City of Carson staff on 4/29/03. City indicated that they were ready to proceed with retrofits. W3E will coordinat cost estimates for retrofits. The City will provide irrigation and potable water plans
IIIb	8FK Tragnew Park	Contacted Michael Harvey to determine status of recycled water project. Mr. Harvey informed W3E that he now works with different divi with Shogi Cambiz with City of Compton Water Dept. Currently waiting for response.
IIIb	8FM Walnut Street Park	Met with WBMWD and City of Carson staff on 4/29/03. City indicated that they were ready to proceed with retrofits. W3E will coordinat cost estimates for retrofits. The City will provide irrigation and potable water plans

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