

WEST BASIN MUNICIPAL WATER DISTRICT

JULY 9, 2003 - Water Resources

McDonald, Kwan

JULY 28, 2003 - Board Meeting

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CONSENT CALENDAR

HARBOR/SOUTH BAY WATER RECYCLING PROJECT UPDATE

SUMMARY:

The following is an overview of the current projects/issues ongoing as part of the overall Harbor/South Bay Project.

Meetings and Contracts

Multiple Project Lateral Design Contract

The Corps is finalizing the selection process for the Multiple Project Lateral Design Contract. A "Final selection Interview" was held May 28 at the Downtown LA Corps office and involved participation by members of the Corps' design, construction, and contracting divisions, along with West Basin staff. The Design Contract will be a task order based contract that will utilize one consulting firm to design the remaining Project Laterals on an as-needed basis. Selection of the design consulting firm will be qualifications based and each task will be negotiated for fees.

Carson Dye House Lateral (Lateral V)

The Army Corps completed contract negotiations with Geomatrix Consultants to perform pre-design and design services for the Dye House Lateral (Lateral V). A kickoff meeting was held on June 18, 2003 with the Consultant's team, Army Corps, and West Basin staff. Pre-design and design tasks are expected to take six-months.

Upcoming Coordination Team Meetings

The next tentatively scheduled Project Coordination Team meeting is scheduled for June 26 at 9:30 a.m. in the Corps' Downtown LA offices.

Ongoing Projects

Victoria Lateral (Lateral II)

Staff is coordinating contract agreements with the County to finalize tie-in connections to the Victoria Golf Course. It is anticipated that service to the Golf Course will begin in July. Meter installation for the median along Avalon Boulevard has been completed and is serving meter irrigation demands. Recycled water is now being conveyed through the

Victoria Lateral to serve the National Training Center at Cal State University Dominguez Hills.

Cal State University Dominguez Hills (CSUDH) Mainline Extension (Lateral IIIA)

The irrigation services for the Home Depot National Training Center site are now being served entirely with recycled water. Staff continues to work with CSUDH to perform onsite retrofitting of the existing campus irrigation systems in order to begin serving the easterly campus areas. An inaugural ceremony is anticipated to be held in late August commemorating the completion of the two first Harbor/South Bay construction projects.

Madrona Lateral (Lateral 6A)

The Madrona Lateral design effort is currently on hold pending approval by the Torrance City Council of the proposed alignment and various on-site customer retrofits. The alignment will be presented to City Council on June 24.

Environmental Assessment

Comments from the 30-day public review are currently being addressed and will complete the NEPA requirements for the Harbor/South Bay Project. West Basin has also begun the CEQA process this month for the overall Project.

FISCAL IMPACTS:

Funding for this Project is available in the Capital Improvements Project Budget for fiscal year 2002-03.

ENVIRONMENTAL COMPLIANCE:

None.

COMMITTEE STATUS:

This item was reviewed by the Water Resources Committee on July 9, 2003, and agendized to the July 28, 2003 Board meeting Consent Calendar.

RECOMMENDED MOTION:

This item is for information only.