

WEST BASIN MUNICIPAL WATER DISTRICT

JULY 9, 2003 - Water Resources

McDonald, Kwan

JULY 28, 2003 - Board Meeting

Prepared by: Joe Walters

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Approved by: Darryl G. Miller

ACTION CALENDAR

SOUTHERN CALIFORNIA WATER RECYCLING PROJECTS INITIATIVESUMMARY:

In 1993, the U.S. Bureau of Reclamation (USBR), along with seven Southern California municipalities and water agencies (West Basin and Central Basin Municipal Water Districts among them) and the California Department of Water Resources adopted a plan of study to evaluate the feasibility of developing a regional water reclamation plan. Regional planning would look to take advantage of potential surpluses in recycled water, which could serve the needs in areas throughout the region. The current plan of study for the Southern California Water Recycling Projects Initiative calls for a two-year comprehensive effort regarding brine/concentrate discharge issues. The ultimate objective of the Southern California Water Recycling Projects Initiative is to promote efficient use of total water resources by increasing the use of recycled water.

West Basin Municipal Water District (WBMWD) has participated since the inception of this study in 1993 by participating in monthly meetings, contributing information about WBMWD's recycled water program and plans, and contributing funding for the study. The USBR also looks favorably on WBMWD when funding recycled water projects as a result of our participation in the Southern California Water Recycling Projects Initiative.

To continue WBMWD's participation in the organization, USBR is requesting WBMWD contribute \$11,154 for the fiscal year 2003 projects outlined in the attached project initiative. Total invoice is \$22,308 combined for both West Basin Municipal Water District and Central Basin Municipal Water District.

FISCAL IMPACTS:

This expense has been included in the Operations Department fiscal year 2003-04 budget.

ENVIRONMENTAL COMPLIANCE:

Not applicable.

COMMITTEE STATUS:

This item was reviewed by the Water Resources Committee on July 2, 2003 and recommended for approval at the July 28, 2003 Board meeting.

RECOMMENDED MOTION:

Authorize the General Manager to disburse \$11,154 to USBR as WBMWD's portion of the cost-sharing budget for Federal Government fiscal year 2003 projects as outlined in the Amendment Agreement 00-AA-35-0001 (Exhibit A).

LIST OF EXHIBITS:

Exhibit "A" - Amendment No. 2 - Agreement No. 00-AA-35-0001

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