

Exhibit A
Brewer Desalter Historical Revenues and Expenses

Year	Recovered Groundwater (AF)	Annualized Costs		Total Costs	Sales	GRP	Total Revenue	Net
		Capital	O&M					
1995-96	1,115.0	\$171,555	\$630,296	\$801,851	\$451,241	\$278,750	\$729,991	(\$71,860)
1996-97	1,293.0	\$171,555	\$640,972	\$812,527	\$526,348	\$255,244	\$781,591	(\$30,935)
1997-98	949.9	\$174,939	\$519,474	\$694,413	\$388,937	\$237,475	\$626,412	(\$68,002)
1998-99	1,575.9	\$174,939	\$651,327	\$826,266	\$645,252	\$147,053	\$792,305	(\$33,961)
1999-00	996.9	\$174,939	\$551,851	\$726,790	\$408,181	\$249,225	\$657,406	(\$69,384)
2000-01	816.0	\$174,939	\$572,425	\$747,364	\$334,111	\$204,000	\$538,111	(\$209,253)
2001-02	571.1	\$174,939	\$349,390	\$524,329	\$233,837	\$142,775	\$376,612	(\$147,717)
7-yr Avg.	1,045.4	\$173,972	\$559,391	\$733,363	\$426,844	\$216,360	\$643,204	(\$90,159)

Exhibit B
Alternative 2 - Construct a New Well and Continue Current Operations
Projected Revenues and Expenses

Year	Recovered Groundwater (AF)	Annualized Costs		Total Costs	Sales	GRP	Total Revenue	Net
		Capital	O&M					
New well	1,280.0	\$223,396	\$650,000	\$873,396	\$522,880	\$320,000	\$842,880	(\$30,516)

Exhibit C
Alternative 3 - Construct a New Well and Renegotiate CWSC Contract
Projected Revenues and Expenses

Year	Recovered Groundwater (AF)	Annualized Costs		Total Costs	Sales	GRP	Total Revenue	Net
		Capital	O&M					
New well	1,280.0	\$223,396	\$650,000	\$873,396	\$550,400	\$320,000	\$870,400	(\$2,996)

Exhibit D
Alternative 4 – CWSC Constructs New Well and Continue Current Operations
Projected Revenues and Expenses

Year	Recovered Groundwater (AF)	Annualized Costs		Total Costs	Sales	GRP	Total Revenue	Net
		Capital	O&M					
New well	1,280.0	\$174,939	\$650,000	\$824,939	\$522,880	\$274,539	\$797,419	(\$27,520)

Exhibit E
Alternative 8 – Modify the Desalter to Utilize the Existing Well
Projected Revenues and Expenses

Year	Recovered Groundwater (AF)	Annualized Costs		Total	Sales	GRP	Total	Net
		Capital	O&M	Costs			Revenue	
One Well	600.0	\$ 174,939	\$ 350,000	\$ 524,939	\$258,000.00	\$150,000.00	\$ 408,000	\$ (116,939)