



<u>Lateral</u>	<u>Customer #</u>	<u>Customer Name</u>	<u>Summary</u>
V	8GZ	American Racing Equipment	Tetra Tech is arranging a meeting with American Racing in July 2004 to review the submittal package.
V	8DN	Private Anderson Park	Letter of Commitment obtained. Tetra Tech stopped proceeding with on-site facility drawings per WBMWD request on July 21, 2003.
V	8DS	Coastcast Corp.	Mr. Burr Baldwin of Watson Land Company who are the land owners for the Coastcast Corp has expressed concern with moving forward. Scheduling meeting to address concerns and issues.
V	8DT	CR Textile	Working on alternative methods in order to obtain the Letter of Commitment.
V	8DY	Dominguez Tech Center	Letter of Commitment obtained. Tetra Tech stopped proceeding with on-site facility drawings per WBMWD request on July 21, 2003.
V	8EA	Edmund Kim International	Letter of Commitment obtained. Tetra Tech stopped proceeding with on-site facility drawings per WBMWD request on July 21, 2003.
V	8EB	Flo-Kem	Letter of Commitment obtained. Tetra Tech stopped proceeding with on-site facility drawings.
V	8EE	Sodexho Textile Service	Followed up with the General Manager who has submitted his recommendation for the project and the Letter of Commitment to his Board of Directors.
V	8EF	Pacific Continentals	Letter of Commitment obtained. Tetra Tech stopped proceeding with on-site facility drawings per WBMWD request on July 21, 2003.
V	8EG	Intex Apparel (Prime Alliance)	Customer is out of business. Stopping work.
V	8EH	Southern CA Edison	Letter of Commitment obtained. Tetra Tech stopped proceeding with on-site facility drawings per WBMWD request on July 21, 2003.
V	8EJ	Southern CA Edison	Completed Milestone No. 1. Submitting to WBMWD in August staff for review.
V	8EK	Sung Do International	Letter of Commitment obtained. Tetra Tech stopped proceeding with on-site facility drawings.
IIIa	8DJ	National Training Center	Completed the as-builts drawings for County DHS and WBMWD staff review.
IIIa	8DK	CSU Dominguez Hills	Attended a meeting on June 25 to review retrofit agreement. Waiting for responses regarding financing.
IIIb	8EQ	Best Trend	Customer is out of business. Stopping work.
IIIb	8ET	Carson CoGen	Attended a meeting on June 7 with Carson CoGen staff and chemical supplier. Carson CoGen is coordinating a meeting with management to discuss the retrofit
IIIb	8FA	Dominguez Hills Village	Letter of Commitment obtained. Tetra Tech stopped proceeding with on-site facility drawings.
IIIb	8FN	Woodlawn Memorial Park	Completed Milestone No. 1. Stopping work.
IIIb	8FI	Prudential Overall Supply	Letter of Commitment obtained. Tetra Tech stopped proceeding with on-site facility drawings.
IIIb	8II	Kadesha U.S.A Corporation	Contacting plant superintendent in order to arrange an on-site meeting to review operations.

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**Current Project Status Consultant:** Water 3  
Engineering

<i>Site Information - 5%</i>	<i>Site Assessment - 20%</i>	<i>Assessment Summary - 5%</i>	<i>Letter of Intent - 5%</i>	<i>Regulatory Approval - 40%</i>	<i>Construction Estimates - 5%</i>	<i>Retrofit Financing Agreement - 5%</i>	<i>Construction Oversight - 5%</i>	<i>Cross-Connection Test - 5%</i>	<i>"As-Built" Exhibits - 5%</i>
5%	25%	30%	35%	75%	80%	85%	90%	95%	100%

	<u>Customer #</u>	<u>Customer Name</u>	<u>AFY</u>	<u>IND/IRR</u>
IV	8FO	Caitac & Jae	270	Irr
IV	8FP	PNS Apparel	145	Ind
IV	8FQ	Sun Dyeing & Finishing	43	Ind
IV	8FR	Coast Plating	23	Ind
IV	8FS	A&A Ready Mix	19	Ind
IV	8FV	Mechanical Metal Finishing	9	Ind
10	8FW	Cal Trans I-105 & Western	9	Irr
10	8FX	LAUSD-Clay Jr. high	17	Irr
10	8FY	Southwest College	63	Irr
9B	8FZ	Al's Plating Co	26	Ind
9B	8GC	International Linen	27	Ind
9B	8GE	Delta Dyeing & Finishing	137	Ind
9B	8GF	LA Co. - Ervin "Magic" Johnson Park LA Co. - Parks & Rec - Helen Keller Park	285	Irr
9B	8GG	LA Co. - Parks & Rec - Athens Park	9	Irr
9B	8GH	LA Co. - Parks & Rec - Athens Park	16	Irr
9B	8GI	Hitco Composites - SGL Carbon Group	118	Ind
9B	8GJ	Swisstex California	282	Ind
VII	8GK	Cal Trans I-710 & I-405 Corporate Maintenance Yard - Facilities & Maintenance Dept.	69	Irr
VII	8GL	Dominguez Park - City of Carson	10	Irr
VII	8GM	Dominguez Park - City of Carson	11	Irr
VII	8GN	Marchem Technologies	32	Ind
VII	8GO	ONDEO Nalco Carson Plant - Nalco Chemical	15	Ind
VII	8GQ	Texollini, Inc.	221	Ind
IIIb	8EN	ABC Nursery	18	Irr
IIIb	8EP	Avalon Glass & Mirror	15	Irr
IIIb	8ER	Burrell McDonald Memorial Park	13	Irr
IIIb	8ES	Cal Pacific Dyeing and Finishing	135	Ind
IIIb	8EV	City of Carson	16	Irr
IIIb	8EY	City of Carson, Vernon Hemmingway	21	Irr
IIIb	8EZ	Coronet Mfg.	6	Irr
IIIb	8FG	Malloy Park	13	Irr
IIIb	8FJ	Stevenson Park	19	Irr
IIIb	8FK	Tragniew Park	13	Irr
IIIb	8FM	Walnut Street Park	12	Irr
	<b>Total</b>		<b>2137</b>	

02/02/02	11/18/2002	8/1/2003	IP	
05/01/02	In Process			
03/26/02	5/1/2002	On Hold		
02/02/02	On Hold			
01/02/02	5/1/2002	7/25/2002	Sent (8/8/02)	
04/25/02	On Hold			
04/01/02	06/18/02	11/21/2002	12/2/2003	IP
02/02/02	06/18/02	1/9/2003	Sent (10/21/02)	
01/02/02	3/18/2002	3/18/2003	11/12/2002	IP
04/25/02	On Hold			
01/02/02	5/1/2002	8/8/2002	On Hold	
02/02/02	IP			
05/01/02	6/18/2002	12/5/2002	Verbal (12/11/03)	
03/28/02	04/16/02	12/5/2002	Verbal (12/11/03)	
03/28/02	04/16/02	12/5/2002	Verbal (12/11/03)	
01/02/02	5/1/2002	6/18/2002	On Hold	
05/01/02	IP			
02/02/02	06/18/02	11/21/2002	12/2/2003	
04/10/02	On Hold			
5/1/2002	On Hold			
01/02/02	5/1/2002	6/28/2002	8/12/2002	
05/01/02	On Hold			
03/25/02	IP			
12/15/02	2/17/2003			
12/15/02	IP			
12/15/02	10/10/2003			
12/15/02	2/17/2003	3/25/2003	Sent (3/31/04)	
12/15/02	4/29/2003	IP	5/21/2003	
12/15/02	4/29/2003	IP	5/21/2003	
12/15/02	On Hold			
12/15/02	IP			
12/15/02	4/29/2003	IP	5/21/2003	
12/15/02	10/10/2003			
12/15/02	4/29/2003	5/21/2003	5/21/2003	

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IV	8FP	PNS Apparel - Yi & Ha Co. Inc.
IV	8FQ	SUN Dyeing and Finishing
IV	8FR	Coast Plating, Plant 1
IV	8FS	A & A Ready Mix
IV	8FV	Mechanical Metal Finishing
10	8FW	Cal Trans I-105 & Western
10	8FX	LAUSD - Clay Jr. High
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9B	8GJ	Swisstex California
VII	8GK	Cal Trans I-710 & I-405
VII	8GL	Corporate Maintenance Yard - Facilities
VII	8GM	Dominguez Park - City of Carson
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IIIb	8FM	Walnut Street Park

Revised overall water usage based on billing information provided by Caitac. WBMWD to contact Caitac and assess interest in using recycled water. Water 3 will develop retrofit estimate pending WBMWD recommendation.

Reluctant to meet. Need successful demonstration of fabric dyeing before they will proceed

Waiting on results of General Dye full scale operation test.

Waiting for them to add new pretreatment system.

WBMWD sent commitment letter. Several follow-up phone calls were not returned. Suggest WBMWD attempt to contact

On hold pending outcome of other customers on lateral.

Water 3 received authorization to proceed with steps 4-7 of customer development. Waiting for further progress with Southwest College before proceeding with retrofit drawings.

WBMWD drafted a letter to LAUSD Board of Education requesting information regarding their interest in the RW retrofit. Water 3 will attempt to contact Jay Brakensiek, Deputy Director for LAUSD, prior to sending letter.

Water 3 developed a revised cost estimate based on extending Lateral 10 to second meter located on Imperial Hwy. Currently attempting to schedule a meeting to discuss implementation of retrofit with SW College staff.

On hold pending outcome of other customers on lateral.

Owner has decided not to use recycled water; will reactivate if others on lateral proceed

Water 3 contacted Victoria Cross of LADWP regarding current RW rates. Water 3 will attempt to schedule meeting with Delta Dyeing. LADWP indicated interest in attending.

Boyd Horan indicated that the director of LA Co. Parks wishes to proceed with retrofit. Water 3 forwarded letter of commitment to WBMWD.

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WBMWD sent commitment letter. Economics not favorable. Customer declined to pursue. Will reactivate if others on lateral proceed

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Signed letter of commitment was received 12/2/03. Waiting until Texollini outcome is known.

Economics of lateral dependent on Texollini. Wait until Texollini outcome is known. Attempting to schedule meeting with the City of Carson

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Water 3 attended meeting on 4/13/04. Texollini expressed interest in future pilot testing, but needed to determine first whether company would move operational base to Central America.

Texollini representatives expected a decision to be made within 6 months.

Owner concerned about total savings and how recycled water affects certain plants. Made follow-up calls to owner regarding list of plants affected by recycled water. Owner seemed reluctant to proceed with testing and with using recycled water.

Waiting for response from controller to set up initial meeting.

W3E obtained latest potable water rates from City of Compton. Currently waiting for City of Compton to establish retail rates for recycled water.

Cole Shoemaker requested a meeting to discuss the terms of the letter of commitment before signing. Water 3 will schedule a meeting to finalize the agreement.

Commitment letter signed by Public Service General Manager on 5/21/03. Forwarded retrofit estimates to WBMWD

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Contacted plant manager. Expressed no interest in using recycled water.

Will contact LADWP to discuss interest in recycled water.

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