

**WEST BASIN MUNICIPAL WATER DISTRICT**

**APRIL 12, 2005 - Water Resources**

Little, Dear

**APRIL 25, 2005 - Board Meeting**

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Approved by: Richard Nagel

INFORMATION CALENDAR

L. A. WESTSIDE WATER RECYCLING PROJECT – PHASE 1C

SUMMARY:

The L.A. Westside Water Recycling Project is a cooperative effort between West Basin and the Los Angeles Department of Water and Power (LADWP) to expand the use of recycled water into the City of Los Angeles. Under the terms of the West Basin/LADWP agreement, West Basin has been the lead agency for the construction of the pipelines. Upon completion of each construction project, LADWP reimburses West Basin for all expenses and becomes the owner and operator of the improvements.

LADWP and West Basin are aware of a potential change order on cost increase due to the increases on labor and equipment rates. In addition to this, LADWP has requested from ARB (contractor) a cost proposal for adding an additional ten feet in length to the jack and bore operation. The costs will be reviewed by LADWP and West Basin before authorization.

The construction of the Phase 1C is expected to take place this summer. The contractor's submittals are in the process of being reviewed.

FISCAL IMPACTS:

Funds are included in the Capital Improvements Project Budget for and FY 2004-05. All project costs will be reimbursed to West Basin by LADWP.

ENVIRONMENTAL COMPLIANCE:

Not applicable.

COMMITTEE STATUS:

This item was reviewed by the Water Resources Committee on April 12, 2005 and was agendaized to the April 25, 2005 Board meeting as information for discussion.

RECOMMENDATION

This item is for information.

LIST OF EHBITS:

None.