



DRAFT

West Basin Municipal Water District
Draft FY 2005-06 Water Rates and Charges

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Rates Effective July 1, 2005 to December 31, 2005				
	MWD Commodity	MWD RTS	WBMWD Surcharge	Total
Non-Interruptible & Barrier (<i>Tier 1</i>)	\$443/AF	\$61/AF	\$32/AF	\$536/AF
Non-Interruptible & Barrier (<i>Tier 2</i>)	\$524/AF	\$61/AF	\$32/AF	\$617/AF
Seasonal Storage Long Term	\$325/AF	-	\$32/AF	\$357/AF

Rates Effective January 1, 2006				
	MWD Commodity	MWD RTS	WBMWD Surcharge	Total
	\$453/AF	\$60/AF	\$32/AF	\$545/AF
	\$549/AF	\$60/AF	\$32/AF	\$641/AF
	\$335/AF	-	\$32/AF	\$367/AF

Capacity Charge Designated Amount ¹	
<i>Effective July 1, 2005 to Dec. 31, 2005</i>	<i>Effective January 1, 2006</i>
\$5,700/cfs	\$5,700/cfs

(1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30)

Monthly Water Service Charge <i>Effective July 1, 2005</i>	
WBMWD Water Service Charge	
Charge	
\$20/cfs²	

(2) Per cfs as determined by agency's meter capacity

WBMWD Recycled Water Rates <i>Effective July 1, 2005</i>							
Volume (AF/Month)	WBMWD Service Area	West Coast Barrier	Industrial R/O (WB Svc Area)	Nitrified (Ind R/O usage)	Industrial R/O Ultra (WB Svc Area)	Torrance / LADWP Service Areas	Palos Verdes Zone Rate
0-25	\$312/AF	\$430/AF	\$568/AF	\$292/AF	\$750/AF	\$354/AF	\$548/AF
25-50	\$292/AF	\$430/AF	\$568/AF	\$292/AF	\$750/AF	\$334/AF	\$528/AF
50-100	\$272/AF	\$430/AF	\$568/AF	\$292/AF	\$750/AF	\$314/AF	\$508/AF
100-200	\$252/AF	\$430/AF	\$568/AF	\$292/AF	\$750/AF	\$294/AF	\$488/AF
200+	\$232/AF	\$430/AF	\$568/AF	\$292/AF	\$750/AF	\$274/AF	\$468/AF

MWD Non-Interruptible Commodity Rate		
	<i>Effective Dates</i>	
	July 1-Dec 31, 2005	January 1, 2006
Supply Rate Tier 1	\$73	\$73
Supply Rate Tier 2	\$154	\$169
System Access Rate	\$152	\$152
Water Stewardship Rate	\$25	\$25
Treatment Rate	\$112	\$122
Power Rate	<u>\$81</u>	<u>\$81</u>
Total Tier 1	\$443	\$453
Total Tier 2	\$524	\$549