

WEST BASIN MUNICIPAL WATER DISTRICT

AUGUST 15, 2005 - Water Resources

Little, Baker

AUGUST 22, 2005 - Board Meeting

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INFORMATION CALENDAR

HARBOR/SOUTH BAY WATER RECYCLING
PROJECT UPDATE

SUMMARY:

The following is an overview of current activities under the Harbor/South Bay Project.

Madrona Lateral (Project Lateral 6A)

Approximately 7,850 feet of the 24-inch diameter steel pipeline has been installed along Maricopa Street and Maple Avenue. Major construction within Crenshaw Boulevard will continue through the next several months and all project work is expected to be completed by mid-November 2005. Residents and businesses in the area have consistently been notified of construction efforts through construction notices, signs, and several canvassing events. Construction updates are also regularly posted on West Basin's web site.

Southwest College Lateral (Project Lateral 10)

The design of the Southwest College Lateral is currently being performed by AKM Consulting Engineers. This project lateral will consist of approximately 1,800 linear feet of a 6-inch diameter pipeline and will require installation of a portion of the pipeline through a bridge crossing over the I-105 Century Freeway. Plans are currently being reviewed by staff and Caltrans. Final bid packages are expected to be complete in October 2005.

Palos Verdes Extension Lateral (Project Lateral 6B)

A proposal for preliminary design efforts on Project Lateral 6B is expected to be submitted by AKM Consulting Engineers to the U.S. Army Corps of Engineers (Army Corps) in late August. A significant aspect of the preliminary design effort will include an alignment alternatives analysis to identify the most feasible alignment for serving the Palos Verdes Peninsula. Award of the design task order should be completed in September 2005.

Funding

On July 2005, West Basin made a deposit for an amount of \$1,200,000 to the Army Corps to bring the total Non-Federal cash contributions to match the estimated funds allocated for the Harbor/South Bay Project to date. Reprogramming of funds for the Harbor/South Bay Project continues to be pursued by the Army Corps.

FISCAL IMPACTS:

Funding for the Harbor/South Bay Project has been designated in the Capital Improvements Project Budget for Fiscal Year 2005-06.

ENVIRONMENTAL COMPLIANCE:

Federal Environmental compliance documents for the Harbor/South Bay Project were completed by the Army Corps. A public hearing for the Supplemental Federal Environmental compliance documentation was completed and adopted.

COMMITTEE STATUS:

This item was reviewed by the Water Resources Committee on August 15, 2005 and was agendaized to the August 22, 2005 Board meeting as information for discussion.

RECOMMENDED MOTION:

This item is for information only.

LIST OF EXHIBITS:

None.

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