

WEST BASIN MUNICIPAL WATER DISTRICT

FY2006-07 AND 2007-08 R & D PROGRAM

PARAMETER/PARAMETER GROUP	SAMPLE ESTIMATE	TESTAMERICA	WECK	MWH
		TOTAL	TOTAL	TOTAL
		COST	COST	COST
VOCs (reg & unreg)	42	\$ 3,150.00	\$ 3,150.00	\$ 4,200.00
Acrolein, acrylonitrile	10	\$ 800.00	\$ 750.00	\$ 1,000.00
Tert butyl alcohol (TBA)	56	\$ 3,360.00	\$ 2,800.00	\$ 5,600.00
Haloacetic Acids (HAA5)	32	\$ 1,920.00	\$ 2,240.00	\$ 3,200.00
Ocean Plan organics: Semivolatiles	10	\$ 1,950.00	\$ 1,850.00	\$ 3,000.00
Ocean Plan organics: Semivolatiles by EPA 528	10	\$ 3,300.00	\$ 2,700.00	\$ 2,500.00
Ocean Plan/Title 22/Notification Level organics: Chlorinated pesticides/PCBs	42	\$ 4,200.00	\$ 2,940.00	\$ 4,200.00
EDB and DBCP	42	\$ 1,890.00	\$ 2,310.00	\$ 2,100.00
Title 22/Notification Level triazine pesticides	42	\$ 8,400.00	\$ -	\$ -
Title 22 Herbicides	42	\$ 3,990.00	\$ 2,940.00	\$ 4,200.00
Regulated SOCs:	42	\$ -	\$ 6,090.00	\$ 8,400.00
Title 22/Notification Level carbamate pesticides	42	\$ 3,990.00	\$ 2,940.00	\$ 4,200.00
Glyphosate	42	\$ 3,990.00	\$ 2,940.00	\$ 4,200.00
Endothal	42	\$ 3,990.00	\$ 2,940.00	\$ 4,200.00
Diquat	42	\$ 3,990.00	\$ 2,940.00	\$ 4,200.00
Polybrominated Diphenyl ethers (PBDE's)	32	\$ 10,240.00	\$ 8,000.00	\$ 8,000.00
NDM A	42	\$ 9,660.00	\$ 6,720.00	\$ 10,500.00
NDM A, NDEA, NDPA	56	\$ 14,000.00	\$ 10,640.00	\$ 16,800.00
Tributyltin	10	\$ 1,800.00	\$ 1,750.00	\$ 2,250.00
2,3,7,8-TCDD	10	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00
1,4-Dioxane	32	\$ 4,160.00	\$ 2,880.00	\$ 3,200.00
Carbon disulfide	56	\$ 3,920.00	\$ 2,800.00	\$ 4,200.00
Ethylene glycol	56	\$ 3,920.00	\$ 3,360.00	\$ 5,600.00
Formaldehyde	56	\$ 8,400.00	\$ 6,720.00	\$ 8,400.00
Endocrine Disruptors	16	\$ 12,000.00	\$ -	\$ 7,200.00
Bisphenol A	56	\$ -	\$ -	\$ 11,200.00
Pharmaceuticals	56	\$ 39,200.00	\$ 38,640.00	\$ 25,200.00
Caffeine	56	\$ 6,720.00	\$ 5,600.00	\$ -
Ammonia	10	\$ 180.00	\$ 150.00	\$ 250.00
Cyanide	10	\$ 300.00	\$ 250.00	\$ 500.00
Chlorate	56	\$ 1,960.00	\$ 1,400.00	\$ 2,800.00
Perchlorate	32	\$ 1,600.00	\$ 1,120.00	\$ 1,600.00
Boron, vanadium, manganese	66	\$ 3,300.00	\$ 1,485.00	\$ 1,980.00
Ocean Plan/Title 22 radiologicals	10	\$ 4,050.00	\$ 5,700.00	\$ 2,000.00
TDS, TOC, ALKALINITY, CA, BR, CL, SO4, PB, CU, FE, ZN	675	\$ 185,625.00	\$ 60,750.00	\$ 84,375.00
TOTAL COST		\$ 362,455.00	\$ 199,995.00	\$ 254,255.00