

WEST BASIN MUNICIPAL WATER DISTRICT

NOVEMBER 9, 2006 – Communications

Little, No Quorum

NOVEMBER 27, 2006 – Board Meeting

Prepared by: Darryl Ramos-Young

Submitted by: Cheryl Friedling

Approved by: Rich Nagel

INFORMATION CALENDAR

EDUCATION OUTREACH TO PRIVATE SCHOOLS

SUMMARY:

Recently, the feasibility of extending education programs to all schools in its service area was discussed with Board and staff. Currently, these education programs are offered solely to public schools. In December, staff will present to the Communications Committee an implementation plan to promote and conduct Planet Protector Water Explorations programs to private schools serving 3<sup>rd</sup>-12<sup>th</sup> grade students.

There are 79 private schools are located in the District's service area. Estimating a response rate of 40-60%, the approximate costs incurred to conduct the program would be \$7,000 to \$17,000. These estimates are based on daily program costs of \$75 per tour to the Roundhouse Aquarium plus \$561.20 for each roundtrip bus fee.

FISCAL IMPACTS:

Funds for private school outreach are included in Fiscal Year 2006-07 Public and Governmental Affairs budget.

ENVIRONMENTAL COMPLIANCE:

Not applicable.

COMMITTEE STATUS:

This item was discussed at the Communications Committee on November 9, 2006. There was no quorum; Director Little suggested that this item be agendized to the November 27, 2006 Board meeting as information for discussion.

RECOMMENDED MOTION:

This item is for information only.