



WEST BASIN MUNICIPAL WATER DISTRICT
17140 S. Avalon Blvd., Suite 210
Carson, CA 90746

AGENDA NO. 9

DECEMBER 10, 2008 – Water Resources
Smith (Chair), Little
DECEMBER 22, 2008 – Board Meeting
Prepared by: Frank Fuchs
Submitted by: Joe Walters
Approved by: Rich Nagel

CONSENT CALENDAR

RECYCLED WATER CUSTOMER DEVELOPMENT PROJECT UPDATE

SUMMARY:

This Board memorandum provides the monthly update on the progress of West Basin's pursuit of recycled water customers.

Kobata Nursery (20 AFY): Staff is working with the City of Torrance and Kobata Nursery to connect this site to the recycled water system. It is anticipated that the site will be connected to the recycled water system this month.

Raytheon (84 AFY): Raytheon is in the process of developing a contract to start construction of the recycled water retrofit in December. It is anticipated that the final connection to recycled water will take place in February 2009 when the West Basin service lateral will be completed.

Cabrillo Elementary School (10 AFY): Cabrillo Elementary School has already been connected to the recycled system but the entire site is currently being renovated. As part of the renovation, a new irrigation system is being installed as well. It is anticipated the site will be reconnected to the recycled water system before the end of this year.

Victoria Park (40 AFY) & Alondra Golf Course (340 AFY): Staff is working with the Los Angeles County Department of Parks and Recreation (County) to connect these two sites to the recycled water system. The County would like to develop a retrofit agreement that would allow West Basin to take a project management role for the retrofit construction. The agreement would specify that all costs associated with the retrofit would be repaid by the County to West Basin.

STRATEGIC BUSINESS PLAN IMPLEMENTATION:

Goal 1, Reliability – Maintain a level of local water reliability that supports the regional economy, our community, and customer agency needs.

COMMITMENT STATEMENT:

Water Reliability – West Basin is committed to innovative planning and investments to provide water supply reliability and drought protection.

FISCAL IMPACTS:

Funds for this project are included in the Fiscal Year 2008-09 Capital Improvement Program Budget.

ENVIRONMENTAL COMPLIANCE:

Not applicable.

COMMITTEE STATUS:

This item was reviewed by the Water Resources Committee on December 10, 2008 and agendaized to the December 22, 2008 Board meeting Consent Calendar.

RECOMMENDED MOTION:

This item is for information only.

LIST OF EXHIBITS:

None.