

WEST BASIN MUNICIPAL WATER DISTRICT
MONTHLY NET WATER SALES
THROUGH JANUARY 2008

DELIVERIES BILLED (Acre-feet)

Month	Total Treated Domestic		Seasonal Storage		Seawater Barrier		Desalter		Recycled Water	
	06-07	07-08	06-07	07-08	06-07	07-08	06-07	07-08	06-07	07-08
Jul	14,339.5	13,533.2	165.8		892.3	294.0			1,925.5	3,082.1
Aug	13,391.4	13,505.2	142.6		1,063.8	464.3		37.7	2,348.2	2,801.3
Sep	12,250.3	12,066.6	159.5		1,193.4	504.9		171.1	2,358.5	2,872.9
Oct	11,706.9	11,239.7			1,160.3	567.3		95.8	2,468.4	2,724.0
Nov	10,751.3	10,250.3	239.7		979.2	800.6		86.5	2,300.5	2,425.2
Dec	10,198.5	8,217.2			951.3	729.4	79.6	69.7	2,282.5	2,611.8
Jan	9,953.3	8,105.8	220.7		1,190.4	840.8	9.0		2,442.3	2,623.7
Feb	8,010.3		57.2		697.3				2,308.9	
Mar	10,696.9		8.7		737.1				2,592.8	
Apr	10,899.4				777.7				2,630.9	
May	11,272.5		1,170.1		810.3				2,853.7	
Jun	12,447.1		-17.0		681.8				2,738.0	
Total	135,917.4	76,917.9	2,147.3		11,134.8	4,201.3	88.6	460.9	29,250.1	19,140.8

NET WATER REVENUE FROM DELIVERIES, RTS AND CONNECTION CHARGES

Month	Total Treated Domestic		Seasonal Storage Shift		Seawater Barrier		Desalter		Recycled Water		Meter Charges / CRC		RTS Revenue		TOTAL WATER	
	06-07	07-08	06-07	07-08	06-07	07-08	06-07	07-08	06-07	07-08	06-07	07-08	06-07	07-08	06-07	07-08
Jul	\$487,876	\$487,196	\$5,306		\$30,337	\$10,584			\$1,257,934	\$2,043,937	\$18,536	\$21,470	\$322,456	\$270,546	\$2,122,444	\$2,833,732
Aug	\$455,309	\$486,186	\$4,848		\$36,168	\$16,713		\$22,789	\$1,486,175	\$2,193,118	\$18,536	\$21,470	\$275,860	\$279,363	\$2,276,896	\$3,019,639
Sep	\$416,512	\$434,399	\$5,423		\$40,574	\$18,175		\$110,057	\$1,647,867	\$1,983,310	\$18,536	\$21,470	\$215,170	\$192,693	\$2,344,081	\$2,760,104
Oct	\$398,035	\$404,627			\$39,450	\$20,421		\$55,471	\$1,578,450	\$2,007,998	\$18,536	\$21,470	\$180,580	\$145,288	\$2,215,051	\$2,655,275
Nov	\$365,543	\$369,009	\$8,150		\$33,291	\$28,823		\$46,492	\$1,597,963	\$1,792,806	\$18,536	\$21,470	\$112,373	\$98,416	\$2,135,856	\$2,357,016
Dec	\$346,749	\$295,819			\$32,344	\$26,259	\$58,028	\$35,695	\$1,533,215	\$1,753,856	\$18,536	\$21,470	\$77,536	(\$32,051)	\$2,066,408	\$2,101,047
Jan	\$338,412	\$291,807	\$7,504		\$40,474	\$30,270	\$6,561		\$1,611,687	\$1,883,895	\$20,609	\$21,470	\$96,193	(\$15,832)	\$2,121,439	\$2,211,611
Feb	\$272,349		\$1,945		\$23,709				\$1,561,958		\$20,609		(\$49,973)		\$1,830,596	
Mar	\$363,696		\$296		\$25,060				\$1,758,579		\$20,609		\$113,611		\$2,281,851	
Apr	\$370,578				\$26,443				\$1,824,580		\$20,609		\$128,197		\$2,370,407	
May	\$383,264		\$39,783		\$27,551				\$1,939,599		\$20,609		\$152,539		\$2,563,345	
Jun	\$423,201		(\$578)		\$23,181				\$1,829,283		\$20,609		\$215,305		\$2,511,001	
Total	\$4,621,524	\$2,769,043	\$72,677		\$378,583	\$151,245	\$64,589	\$270,504	\$19,627,291	\$13,658,919	\$234,864	\$150,290	\$1,839,847	\$938,424	\$26,839,375	\$17,938,425