



WEST BASIN MUNICIPAL WATER DISTRICT
17140 S. Avalon Blvd., Suite 210
Carson, CA 90746

AGENDA NO. 10

AUGUST 12, 2008 – Water Resources
Smith (Chair), Little
AUGUST 25, 2008 – Board Meeting
Prepared by: Frank Fuchs
Submitted by: Joe Walters
Approved by: Rich Nagel

CONSENT CALENDAR

RECYCLED WATER CUSTOMER DEVELOPMENT PROJECT UPDATE

SUMMARY:

This Board memorandum provides the monthly update on the progress of West Basin's pursuit of recycled water customers. Specifically highlighted here are the sites that are expected to convert in the next few months:

El Camino College (49 AFY): The College is anticipating starting implementing the recycled water retrofit in December of this year. The site is anticipated to be connected in early 2009.

Los Angeles Southwest College (63 AFY): The College made several changes to the proposed recycled water irrigation system and initiated construction without obtaining Department of Public Health approval. Staff is working with the College to develop the needed drawings in order to obtain approval.

Inglewood Unified School District (53 AFY): Staff is revising the retrofit agreement to convert Woodworth Elementary and Monroe Middle School. The agreement will allow West Basin to implement the retrofit on behalf of the School District.

Jim Thorpe Park (19 AFY): Staff is working with the City of Hawthorne on a retrofit agreement to connect Jim Thorpe Park to the recycled water system.

The Aerospace Corporation (20 AFY): No change. The connection to the recycled water system is pending the installation of a required onsite backflow device. The final cross-connection test has been finalized and approved by the Department of Public Health. It is anticipated that the site will be connected in August 2008.

Redondo Union High School (RBUSD) (36 AFY): No change. RBUSD is in the process of implementing the onsite retrofit and anticipates that this site will be converted to use recycled water in September 2008.

Raytheon (84 AFY): No change. The customer has made a decision to move forward with the retrofit conversion of the entire site irrigation system. Staff is working with the customer to provide assistance with the retrofit design. The customer anticipates that the site will be connected by December 2008.

FISCAL IMPACTS:

Funds for this Project are included in the Fiscal Year 2008-09 Capital Improvement Program Budget.

STRATEGIC BUSINESS PLAN IMPLEMENTATION:

Goal 1, Reliability – Maintain a level of local water reliability that supports the regional economy, our community and customer agency needs.

COMMITMENT STATEMENT:

Water Reliability – West Basin is committed to innovative planning and investments to provide water supply reliability and drought protection.

ENVIRONMENTAL COMPLIANCE:

Not applicable.

COMMITTEE STATUS:

This item was reviewed by the Water Resources Committee on August 12, 2008 and agendaized to the August 25, 2008 Board meeting Consent Calendar.

RECOMMENDED MOTION:

This item is for information only.

LIST OF EXHIBITS:

None.