



WEST BASIN MUNICIPAL WATER DISTRICT
17140 S. Avalon Blvd., Suite 210
Carson, CA 90746

AGENDA NO. 11

SEPTEMBER 18, 2009 – Water Resources
Little (Chair), Gray
SEPTEMBER 28, 2009 – Board Meeting
Prepared by: Frank Fuchs/Joe Walters
Submitted by: Paul Shoenberger
Approved by: Rich Nagel

CONSENT CALENDAR

RECYCLED WATER CUSTOMER DEVELOPMENT PROJECT UPDATE

SUMMARY:

This Board memorandum provides the monthly update on the progress of West Basin's pursuit of recycled water customers.

Shell Carson Terminal – Irrigation System (15 AFY): Shell representatives desire to connect this site before the end of this year to utilize retrofit funding for this calendar year. Staff is working with the customer to develop the final retrofit design and build a recycled water service to the site.

Los Angeles Air Force Base Expansion (5 AFY): Staff has been working with Los Angeles Air Force Base representatives to expand the use of recycled water for the irrigation system surrounding the base physical fitness center. The new irrigation system has been completed and is now connected to the recycled water system.

Manhattan Village Estates and Home Owners Association (80 AFY): Staff is working with representatives from both the Manhattan Village Estates and the Manhattan Village Home Owners Association to develop a feasibility analysis to connect the irrigation for both sites to the recycled water system.

Virco Manufacturing Corporation (10 AFY): A feasibility analysis for connecting the site irrigation system to the recycled water system is currently being developed. This site is adjacent to Honda in Torrance.

El Camino College (50 AFY): The College is connecting the irrigation systems for the large playing fields to recycled water by November of this year. The College has already finished the contractor bid process and has selected a company that will implement the retrofit construction.

STRATEGIC BUSINESS PLAN IMPLEMENTATION:

Goal 1, Reliability – Maintain a level of local water reliability that supports the regional economy, our community and customer agency needs.

COMMITMENT STATEMENT:

Water Reliability – West Basin is committed to innovative planning and investments to provide water supply reliability and drought protection.

FISCAL IMPACTS:

Funds for this project are included in the Fiscal Year 2009-10 Operations Program Budget.

ENVIRONMENTAL COMPLIANCE:

Not applicable.

COMMITTEE STATUS:

This item was not reviewed by the Water Resources Committee on September 18, 2009, it was referred to the September 28, 2009 Board meeting for discussion on the Consent Calendar.

RECOMMENDED MOTION:

This item is for information only.

LIST OF EXHIBITS:

None.