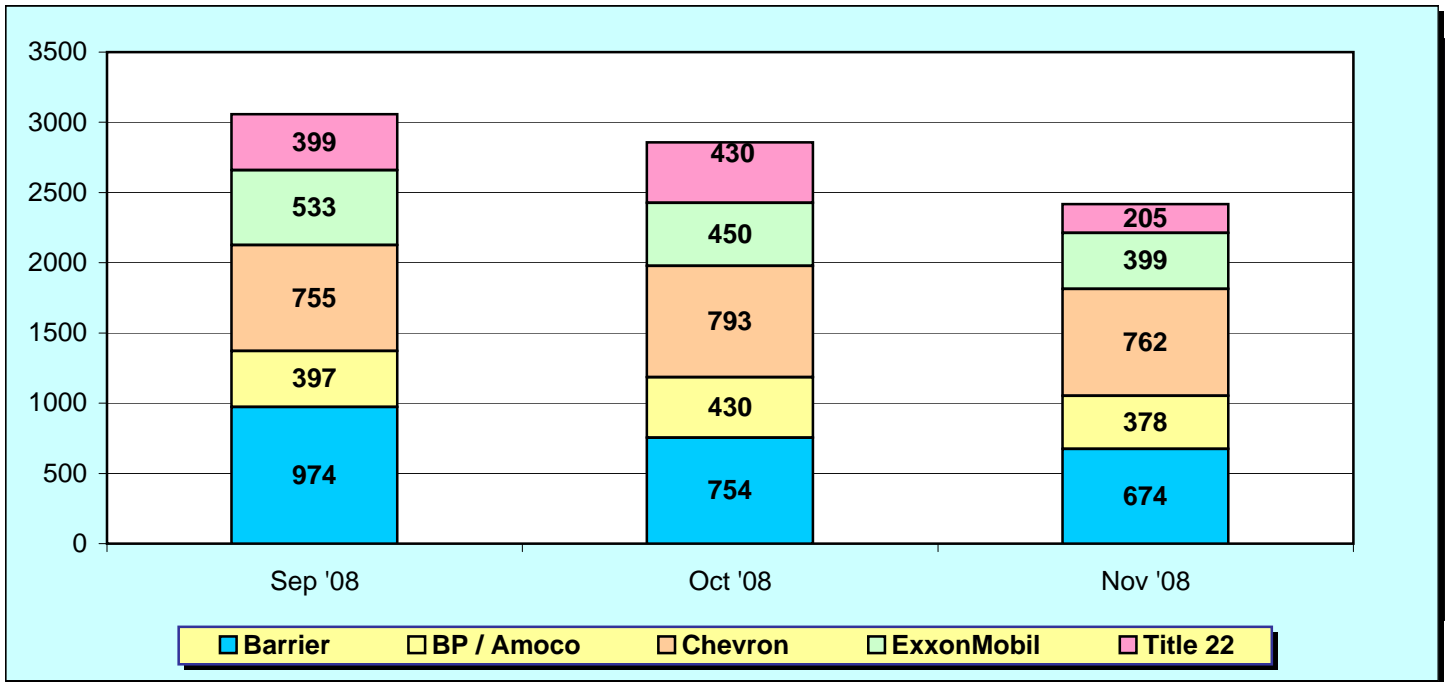


West Basin Municipal Water District

November 2008 Recycled Water Summary

Recycled Water Sales



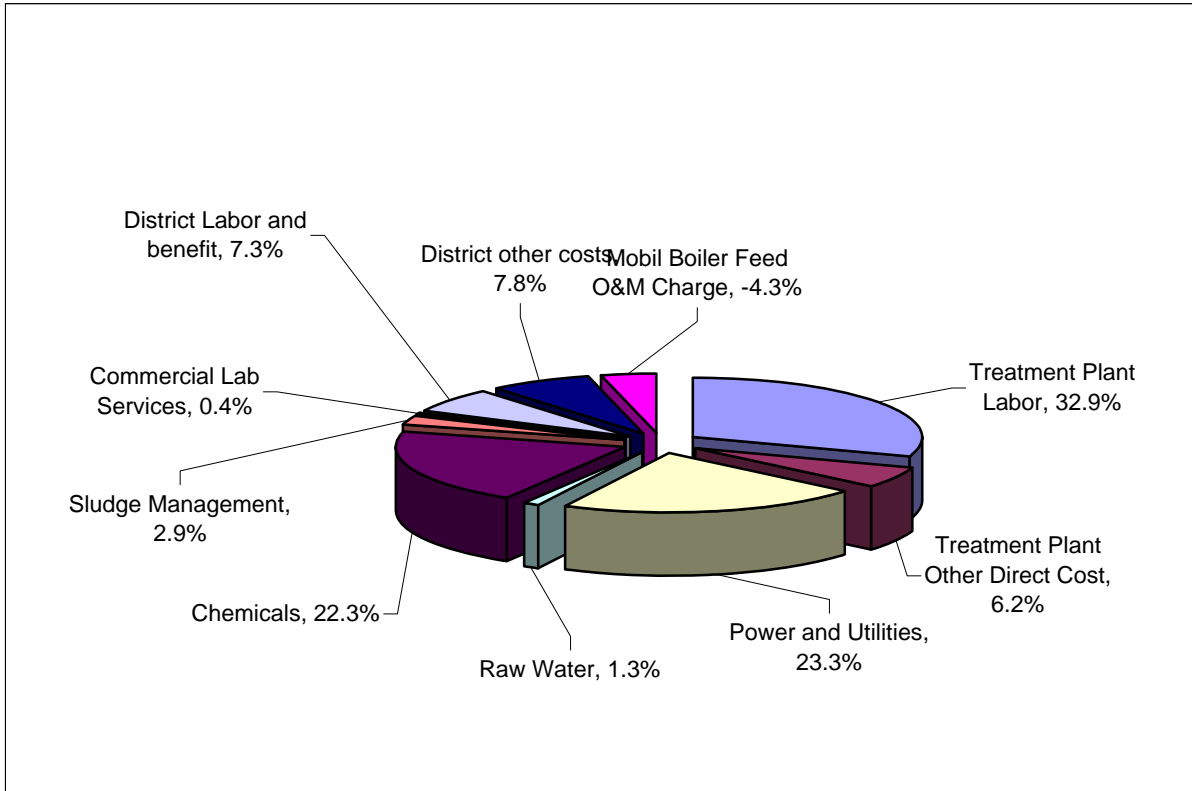
	Sept			Oct			Nov		
	'07-'08	'07-'08	% chg	'07-'08	'07-'08	% chg	'07-'08	'07-'08	% chg
Barrier	1022	974	-5%	993	754	-24%	938	674	-28%
BP / Amoco	455	397	-13%	345	430	25%	376	378	1%
Chevron	566	755	33%	610	793	30%	548	762	39%
ExxonMobil	399	533	34%	465	450	-3%	341	399	17%
Title 22	456	399	-13%	311	430	38%	232	205	-12%
Total	2,898	3,058	6%	2,724	2,857	5%	2,435	2,418	-1%

Fiscal Year Period			
	2007-2008	2008-2009	% Change
November	2,435 AF	2,418 AF	-1%
FY Year to Date	13,976 AF	14,671 AF	5%
FY Total (Actual)	32,208 AF		
Budget	---	33,345 AF	
YTD \$	\$10,021,169	\$11,433,022	14%

West Basin MWD
Water Recycling Program FY 2008-2009
July 08 through November 08

	Annual Budget (July/08-June/09)	Prorated Budget (July/08-November/08)	Actual (July/08-November/08)
AF Delivered	33,345	14,841	14,570
Revenue with MWD credit	\$25,859,714	\$11,367,759	\$11,433,022
Operating Expenses	\$20,713,386	\$8,545,382	\$8,807,172
Revenue less expenses	\$5,146,328	\$2,822,377	\$2,625,850

**West Basin MWD
Water Recycling Program FY 2008-2009
Operating Expenses Breakdown
For the Month of November 2008**



West Basin Treatment Plant Operations

Operating Expenses Breakdown

copy from report

Treatment Plant Labor	32.9%	\$513,356
Treatment Plant Other Direct Cost	6.2%	\$96,661
Power and Utilities	23.3%	\$364,298
Raw Water	1.3%	\$20,176
Chemicals	22.3%	\$347,554
Sludge Management	2.9%	\$44,575
Commercial Lab Services	0.4%	\$6,207
District Labor and benefit	7.3%	\$114,180
District other costs	7.8%	\$121,644
Mobil Boiler Feed O&M Charge	-4.3%	(\$67,080)
Total Actual Expenses	100.0%	\$1,561,570