



WEST BASIN MUNICIPAL WATER DISTRICT
17140 S. Avalon Blvd., Suite 210
Carson, CA 90746

AGENDA NO. 11

OCTOBER 15, 2009 – Water Resources

Little (Chair), Gray

OCTOBER 26, 2009 – Board Meeting

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Submitted by: Joe Walters

Approved by: Rich Nagel

CONSENT CALENDAR

RECYCLED WATER CUSTOMER DEVELOPMENT PROJECT UPDATE

SUMMARY:

This Board memorandum provides the monthly update on the progress of West Basin's pursuit of recycled water customers.

Gardena (119 AFY): Staff has developed a project proposal to connect several sites in Gardena to recycled water. Two key sites are in the LADWP service area, so the project was presented to LADWP staff for consideration. LADWP has reviewed the project and expressed interest in going forward with the project. The next step is for each agency to contact its respective customer sites and determine customer interest. Staff is scheduled to meet with City of Gardena officials on Thursday, October 8 to update the City on the latest progress.

El Camino College (50 AFY): The College has started the on-site recycled water conversion and connection to the recycled water system is anticipated for November 2009.

Manhattan Towers (10 AFY): The recycled water service to this site will be built in November and connection to the recycled water system is anticipated for December 2009.

Kobata, Pet Haven, Shell (43 AFY): After additional analysis of the recycled water service line construction to each site, it was determined that the Shell (15 AFY) recycled water service will not be built. The total cost far exceeds the revenue generated from recycled water sales. Staff will proceed with the design for the service laterals to Kobata and Pet Haven.

South Torrance High School – Anza Lateral (25 AFY): The retrofit design for South Torrance High School is being modified due to changes in the lateral design. The recycled water service to South Torrance High is now proposed to run through Calle Mayor Middle School.

El Segundo Fire Station (10 AFY): The recycled water irrigation system for this site is currently being installed. The fire station is anticipated to be connected to the recycled water system in December 2009.

Caltrans – Interstate 405 and Hillcrest (10 AFY): Caltrans has finalized the design for a new irrigation system located on the northbound side of Interstate 405 and Hillcrest Boulevard. Staff is working with Caltrans to obtain design approval from the California Department of Public Health.

STRATEGIC BUSINESS PLAN IMPLEMENTATION:

Goal 1, Reliability – Maintain a level of local water reliability that supports the regional economy, our community and customer agency needs.

COMMITMENT STATEMENT:

Water Reliability – West Basin is committed to innovative planning and investments to provide water supply reliability and drought protection.

FISCAL IMPACTS:

Funds for this project are included in the Fiscal Year 2009-10 Operations Program Budget.

ENVIRONMENTAL COMPLIANCE:

Not applicable.

COMMITTEE STATUS:

This item was reviewed by the Water Resources Committee on October 15, 2009 and agendized to the October 26, 2009 Board meeting Consent Calendar.

RECOMMENDED MOTION:

This item is for information only.

LIST OF EXHIBITS:

None.