

# EXHIBIT "A"

## Water Conservation Device / Water Savings Tracking By Program

West Basin Water Conservation Programs

Min. Annual Goal: 240 AF (Active)	Actual			Actual			Projected			Projected		
	Q1 July - Sept 2008			Q2 Oct - Dec 2008			Q3 Jan - March 2009			Q4 April - June 2009		
	# of Devices	# of Audits	Annual Savings	# of Devices	# of Audits	Annual Savings	# of Devices	# of Audits	Annual Savings	# of Devices	# of Audits	Annual Savings
<b>CII Programs</b>												
1. Recirc&Save Program - URS				0	17	0	3	0	4.388	4	2	4.888
2. Complete Restroom Retrofit - TBD				0	0	0	35	5	2.593	317	15	28.7411
3. Cash for Kitchens - SBESC				0	0	0	71	9	10.034	72	9	10.284
<b>Residential</b>												
1. HET Distributions - SW Environ				600		23.52302	500		19.60252	700		27.44352
2. HET Multi-Family - SW Environ				247		9.683644	753		29.52139			
3. Green Garden Surveys & Controllers	150		7.897014				100		5.264676	100		5.264676
4. Green Living for Apartments & Condos							250		9	2500		78
<b>Large Landscape Programs</b>												
1. Comprehensive Large Landscape Audits					11	19.38	5		3.23			
2. Ocean-Friendly Program - 1,117 WBICs										5		3
<b>Other Programs</b>												
1. Zero Street Run-off Grant Program											2	2.7
<b>Number of Devices</b>	150			847			1717			3698		
<b>Annual AF Savings</b>			7.897014			52.58667			83.63359			160.3213
<b>Total Est. Water Savings (AF) for FY 2008-09</b>	<b>304.4386</b>											