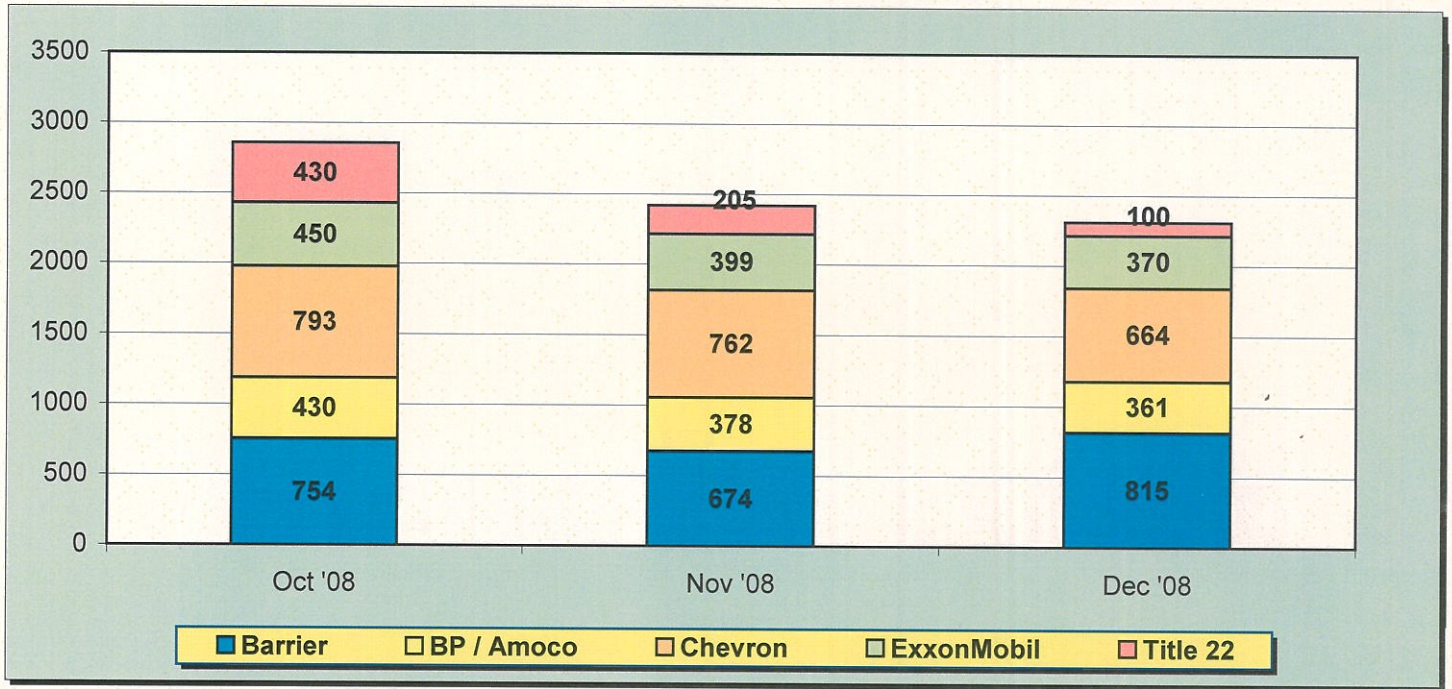


West Basin Municipal Water District

December 2008 Recycled Water Summary

Recycled Water Sales



	Oct			Nov			Dec		
	'07-'08	08-'09	% chg	'07-'08	08-'09	% chg	'07-'08	08-'09	% chg
Barrier	993	754	-24%	938	674	-28%	990	815	-18%
BP / Amoco	345	430	25%	376	378	1%	394	361	-8%
Chevron	610	793	30%	548	762	39%	624	664	6%
ExxonMobil	465	450	-3%	341	399	17%	483	370	-23%
Title 22	311	430	38%	232	205	-12%	130	100	-23%
Total	2,724	2,857	5%	2,435	2,418	-1%	2,621	2,310	-12%

Fiscal Year Period

	2007-2008	2008-2009	% Change
December	2,621 AF	2,310 AF	-12%
FY Year to Date	16,597 AF	16,981 AF	2%
FY Total (Actual)	32,208 AF		
Budget	---	33,345 AF	
YTD \$	\$11,775,025	\$13,253,188	13%