



WEST BASIN MUNICIPAL WATER DISTRICT
17140 S. Avalon Blvd., Suite 210
Carson, CA 90746

AGENDA NO. 21

MAY 13, 2009 – Finance Committee
Smith (Chair), Dear
MAY 26, 2009 – Board Meeting
Prepared by: Charlene Jensen
Submitted by: Charlene Jensen
Approved by: Rich Nagel

ACTION CALENDAR

PROPOSED FISCAL YEAR (FY) 2009-10 BUDGET EVENT SPONSORSHIPS

SUMMARY:

At the Finance Committee, a list of possible event sponsorships for the proposed FY 2009-10 Budget were discussed. The Committee suggested increasing the budget for sponsorships to a total of \$40,000 and staff was directed to agendize consideration of the increase to the May 26, 2009 Board meeting.

STRATEGIC BUSINESS PLAN IMPLEMENTATION:

Goal 5, Customer/Community Service – Prove for the needs of our customer agencies and the communities we serve in a way that reflects their needs.

COMMITMENT STATEMENT:

Customer Service: West Basin is committed to providing value by understanding and meeting the needs of our customers and the communities we serve.

FISCAL IMPACTS:

Increasing the budget amount to \$40,000 for sponsorships for the proposed FY 2009-10 Budget would not have a significant impact to the overall Budget.

ENVIRONMENTAL COMPLIANCE:

Not applicable.

COMMITTEE STATUS:

This item was reviewed by the Finance Committee on May 13, 2009 and agendized to the May 26, 2009 Board meeting for consideration.

RECOMMENDED MOTION:

That the Board considers increasing the sponsorship amount for the proposed FY 2009-10 Budget to a total of \$40,000.

LIST OF EXHIBITS:

None.