



WEST BASIN MUNICIPAL WATER DISTRICT
 17140 S. Avalon Blvd., Suite 210
 Carson, CA 90746

AGENDA NO. 9

JULY 16, 2009 – Water Resources

Little (Chair), Gray

JULY 27, 2009 – Board Meeting

Prepared by: Frank Fuchs/Joe Walters

Submitted by: Paul Shoenberger

Approved by: Rich Nagel

CONSENT CALENDAR

RECYCLED WATER CUSTOMER DEVELOPMENT PROJECT UPDATE

SUMMARY:

This Board memorandum provides the monthly update on the progress of West Basin Municipal Water District's (West Basin) pursuit of recycled water customers. This month, staff provides a recap of the year end accomplishments and the prospects for the next Fiscal Year.

Sites converted in Fiscal Year 2008-09:

1.	Campus El Segundo Parkways	10 AFY
2.	El Segundo Office Buildings – Campus El Segundo	10 AFY
3.	Redondo Union High School	35 AFY
4.	The Aerospace Corporation	25 AFY
5.	Jim Thorpe Park	20 AFY
6.	Raytheon	65 AFY
7.	Hughes Way	15 AFY
8.	Manchester Medians –(DWP)	5 AFY
9.	Imperial Highway Medians (partnership with DWP)	10 AFY
10.	Kobata Nursery	15 AFY
11.	Del Amo Medians	5 AFY
12.	Manhattan Beach Marriott Golf Course	55 AFY
13.	Imperial Avenue Parkway – Memory Lane green area	15 AFY
14.	Additional 78 sites Playa Vista Area (DWP)	150 AFY
Total Additional Demand:		435 AFY

Sites renovated in Fiscal Year 2008-09:

1.	Redondo Beach Median – PCH & Herondo Avenue	5 AFY
2.	Cabrillo Elementary School	15 AFY
3.	Dana Middle School	15 AFY
4.	Leuzinger High School	20 AFY
5.	Los Angeles Air Force Base – Expansion and Renovation	5 AFY
Total Demand:		60 AFY

Sites in the process of conversion:

1.	California State University Dominguez Hills – Cooling Tower Expansion	25 AFY
2.	Imperial Avenue Sites – Imperial Avenue Dog Park and median on Imperial Avenue and Main Street	30 AFY

3.	Equinix Data Center – Phase I	100 AFY
4.	Alondra Golf Course	325 AFY
5.	Victoria Park	45 AFY
6.	Aerospace Expansion – New Lab Building	5 AFY
7.	El Segundo Fire Station	10 AFY
8.	Manhattan Beach Towers	10 AFY
9.	Pet Haven	10 AFY
10.	Raytheon – Cooling Tower Expansion	50 AFY
11.	El Camino College	50 AFY
12.	Ashwood Park	5 AFY
13.	Rogers Park Expansion	2 AFY
14.	Anza Lateral sites to coincide with construction of lateral(10 sites in Phase I)	100 AFY
15.	Mariposa Lateral – Mattel	10 AFY
16.	Dye House Lateral – Dominguez Tech Center / Private Anderson Park	85 AFY
	Total Additional Demand:	862 AFY

STRATEGIC BUSINESS PLAN IMPLEMENTATION:

Goal 1, Reliability – Maintain a level of local water reliability that supports the regional economy, our community and customer agency needs.

COMMITMENT STATEMENT:

Water Reliability – West Basin is committed to innovative planning and investments to provide water supply reliability and drought protection.

FISCAL IMPACTS:

Funds for this project are included in the Fiscal Year 2008-09 Operations Program Budget.

ENVIRONMENTAL COMPLIANCE:

Not applicable.

COMMITTEE STATUS:

This item was reviewed by the Water Resources Committee on July 16, 2009 and agendized to the July 27, 2009 Board meeting Consent Calendar.

RECOMMENDED MOTION:

This item is for information only.

LIST OF EXHIBITS:

None.