

West Basin Municipal Water District
 17140 S. Avalon Boulevard, Suite 210
 Carson, CA 90746-1296
 Attn: Marc Serna

Subject: Southern California added facility final charges for work completed per work order 6544-8245-48203 at 1935 Hughes Way , El Segundo, CA 90247

Mr. Serna,

Reference below for the breakdown of the final recorded charges for the above mentioned project. Per section 3 and 4 of the executed added facility contract, the original payment was based on estimated costs and final charges are based on recorded book costs.

Material Costs: \$ 94,862.57

Labor Costs: \$130,174.01

Phase 1 –SCE crew: \$ 26,477.40

Friday 9-23-05	32hrs(4 man crew-8 hrs)
Monday 9-26-05	40hrs(5 man crew-8 hrs)
Tuesday 9-27-05	28hrs(4 man crew-7 hrs)
Wednesday 9-28-05	40hrs(5 man crew- 8hrs)

Phase 2- Hinkles and McCoy crews: \$ 103,696.61

Thursday 12-15-05	32hrs(4 man crew-8hrs)
Friday 12-16-05	60hrs(6 man crew-10 hrs)
Monday 12-19-05	30hrs(3 man crew-10 hrs)
Tuesday 12-20-05	50hrs(5 man crew-10 hrs)
Wednesday 12-21-05	30hrs(5 man crew- 6hrs)
Monday 01-09-06	60hrs(6 man crew-10 hrs)
Tuesday 01-10-06	30hrs(6 man crew-5 hrs)
Tuesday 01-31-06	80hrs(2-4 man crews-10 hrs)
Wednesday 02-01-06	56hrs(2-4 man crews-7 hrs)
Thursday 02-09-06	40hrs(4 man crew-10hrs)
Friday 02-10-06	40hrs(4 man crew-10 hrs)
Monday 02-13-06	40hrs(4 man crew-10 hrs)

Total Recorded costs:	\$225,036.58
Income tax component of contribution (35%)	\$078,762.80
Final Recorded Cost:	\$303,799.38
Less Deposit	- \$221,884.65
Amount Due:	\$ 81,914.73

The major difference between the original estimate and the recorded costs was the labor amount. The original design included 320 hours of labor with the recorded labor hours finalized at 688 hours.

As authorized by the CPUC for added facility work orders, the above pricing includes all company administration and overhead charges. At this time, we will not proceed with forwarding this outstanding bill to our collection department. Please keep us informed of the payment decision rendered at the next West Basin Municipal Water District Board meeting.

Please feel free to contact me at any time concerning the above information or if any additional information is required.

Thank you,

Paul E. Clark
Southern California Edison
Added Facilities/Technical Planning
9901 Geary Avenue
Santa Fe Springs, CA 90670
562-903-3169 (O)
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