

**West Basin Municipal Water District**  
**Proposed FY 2010-11 Water Rates and Charges**

<b>Rates Effective July 1, 2010 to December 31, 2010</b>				
	<b>MWD Commodity</b>	<b>MWD RTS</b>	<b>Reliability Svc Charge</b>	<b>Total</b>
Non-Interruptible & Barrier (Tier 1)	\$701/AF	\$94/AF	\$65/AF	<b>\$860/AF</b>
Non-Interruptible & Barrier (Tier 2)	\$811/AF	\$94/AF	\$65/AF	<b>\$970/AF</b>
Seasonal Storage Long Term	\$556/AF	-	\$65/AF	<b>\$621/AF</b>

  

<b>Rates Effective January 1, 2011</b>				
	<b>MWD Commodity</b>	<b>MWD RTS</b>	<b>Reliability Svc Charge</b>	<b>Total</b>
Non-Interruptible & Barrier (Tier 1)	\$744/AF	\$125/AF	\$65/AF	<b>\$934/AF</b>
Non-Interruptible & Barrier (Tier 2)	\$869/AF	\$125/AF	\$65/AF	<b>\$1,059/AF</b>
Seasonal Storage Long Term	\$601/AF	-	\$65/AF	<b>\$666/AF</b>

<b>MWD Non-Interruptible Commodity Rate</b>		
	<i>Effective Dates</i>	
	<u>7/1/10</u>	<u>1/1/11</u>
Supply Rate Tier 1	\$101	\$104
Supply Rate Tier 2	\$280	\$280
System Access Rate	\$154	\$204
Water Stewardship Rate	\$41	\$41
Water Supply Surcharge	\$0	\$0
Delta Supply Surcharge	\$69	\$51
Treatment Rate	\$217	\$217
Power Rate	\$119	\$127
<b>Total Tier 1</b>	<b>\$701</b>	<b>\$744</b>
<b>Total Tier 2</b>	<b>\$811</b>	<b>\$869</b>

<b>Capacity Charge</b>
<b>Designated Amount<sup>1</sup></b>
<i>Effective Jul. 1, 2010 to June 30, 2011</i>
<b>\$6,350/cfs</b>
<small>(1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30)</small>

<b>Monthly Water Service Charge</b>
<i>Effective July 1, 2010</i>
<b>WBMWD Water Service Charge</b>
<b>\$34/cfs<sup>2</sup></b>
<small>(2) Per cfs as determined by agency's meter capacity</small>

<b>WBMWD Recycled Water Rates</b>							
<i>Effective July 1, 2010</i>							
Volume (AF/Month)	WBMWD Service Area	West Coast Barrier	Industrial R/O (WB Svc Area)	Nitrified (Ind R/O usage)	Industrial R/O Ultra (WB Svc Area)	Torrance / LADWP Service Areas	Palos Verdes Zone Rate
0-25	\$686/AF	\$540/AF	\$914/AF	\$666/AF	\$1,270/AF	\$728/AF	\$924/AF
25-50	\$676/AF	\$540/AF	\$914/AF	\$666/AF	\$1,270/AF	\$718/AF	\$914/AF
50-100	\$666/AF	\$540/AF	\$914/AF	\$666/AF	\$1,270/AF	\$708/AF	\$904/AF
100-200	\$656/AF	\$540/AF	\$914/AF	\$666/AF	\$1,270/AF	\$698/AF	\$894/AF
200+	\$646/AF	\$540/AF	\$914/AF	\$666/AF	\$1,270/AF	\$608/AF	\$884/AF