

Exhibit "A"

West Basin Program	Program Budget	West Basin Contribution	Other Contributing Partners	Requested	Awarded
U.S. Bureau of Reclamation					
CII Program (Coverage from Bond Freeze)	\$304,090	\$24,065	\$152,025	\$128,000	\$0
Complete Restroom Retrofit Program (Coverage from Bond Freeze)	\$241,170	\$19,110	\$113,970	\$108,090	\$0
Restroom Retrofit Program, Phase II	\$645,696	\$33,156	\$316,290	\$296,250	\$296,250
Replacement of Variable Frequency Drives for the Seawater Barrier Pumps	\$450,488	\$165,244	\$60,000	\$225,244	\$0
Ocean Water Desalination Demonstration Project	\$10,600,526	\$8,500,526	\$1,500,000	\$600,000	TBD-August
Metropolitan Water District					
2010 Landscape Expo	\$17,000	\$0	\$15,000	\$2,000	\$2,000
California Energy Commission					
Water and Energy Efficiency Upgrades for Schools and Parks Program	\$3,378,204	\$123,840	\$380,445	\$2,873,919	\$0
TOTAL	\$15,637,174	\$8,865,941 (57% of total)	\$2,537,730 (16% of total)	\$4,233,503 (27% of total)	\$298,250 thus far