

**Cost Breakdown to Provide Instructors for after lunch SEA Lab
Education Experience**

Category	Calculated Cost	Notes/ Description
SEA Lab Facility Program	\$4,200	4 instructors for 2 hrs @ \$10.50/hr, 50 tours
Benefits/payroll taxes	\$840	payroll taxes, workers comp, health insurance & retirement benefits
Subtotal	\$5,040	
Indirect	\$960	Administration- Los Angeles Conservation Corps (501c3- non profit)
Total	\$6,000	

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