

### Cost Breakdown for Water Education Center School Tour Pilot Program

Category	Calculated Cost	Notes/ Description
SEA Lab Managers Salaries	\$1,280	Develop, schedule & train ocean protection program 32hrs @ \$40/hr
Training	\$189	3 instructors @ \$10.50/hr, 2 three-hour training sessions
SEA Lab Supervisor	\$1,260	1 supervisor for 3 hours @ 17.50hr responsible for day to day implementation, filling absences and quality assurance/control (4x/month for 6 months)
Instructors	\$1,575	3 instructors @ 10.50/hr for 1-hour for 50 presentations
Benefits/payroll taxes	\$861	payroll taxes, workers comp, health insurance & retirement benefits
Subtotal	\$5,165	
Indirect	\$1,335	Administration- Los Angeles Conservation Corps (501c3-non profit)
<b>Total</b>	<b>\$6,500</b>	

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