



WEST BASIN MUNICIPAL WATER DISTRICT
17140 S. Avalon Blvd., Suite 210
Carson, CA 90746

AGENDA NO. 25

DECEMBER 8, 2010 – Communications
Gray (Chair), Kwan
DECEMBER 20, 2010 – Board Meeting
Prepared by: Darryl Ramos-Young
Submitted by: Ron Wildermuth
Approved by: Rich Nagel

ACTION CALENDAR

SPLASH SCIENCE CONTRACT RENEWAL

SUMMARY:

West Basin Municipal Water District (West Basin) is seeking to renew its contract with SEA Lab to conduct the *Splash Science* education program for the Fiscal Year (FY) 2010-11 school year.

West Basin has successfully partnered with SEA Lab, a program of Los Angeles Conservation Corps, during the past four years to implement the traveling classroom-based program, *Splash Science*. This successful hands-on water education curriculum enriches 4th and 5th grade classroom instruction and provides an exciting school-based field trip to schools unable to participate in West Basin's popular water recycling facility school tour program. During the FY 2010-11 school year, approximately 35 classroom sessions will be offered when the program is scheduled to maximum capacity and will serve approximately 2,150 students. The fee for each session is \$800. Funding is not expected to exceed \$28,000. Exhibit "A" shows a list of last year's *Splash Science* participating schools.

STRATEGIC BUSINESS PLAN IMPLEMENTATION:

Goal 3: Customer Service – West Basin is committed to providing value by understanding and meeting the needs of our customers and the communities we serve.

FISCAL IMPACTS:

Funds for the *Splash Science* education program are included in the FY 2010-11 Public Information & Conservation Budget.

ENVIRONMENTAL COMPLIANCE:

Not applicable.

COMMITTEE STATUS:

This item was reviewed by the Communications Committee on December 8, 2010 and recommended for approval at the December 20, 2010 Board meeting.

RECOMMENDED MOTION:

That the Board authorizes the General Manager to enter into a sole-source contract agreement not-to-exceed \$28,000 with SEA Lab to conduct the *Splash Science* education program.

LIST OF EXHIBITS:

Exhibit "A" – List of last year's *Splash Science* participating schools, FY 2009-10