

**WEST BASIN MUNICIPAL WATER DISTRICT**

**OCTOBER 23, 2000**

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**ACTION ITEM**

**CHEVRON REVERSE OSMOSIS PIPELINES PROJECT  
PERFORMANCE BONUS FOR DRIVING RANGE CONSTRUCTION**

**SUMMARY:**

The Chevron Reverse Osmosis Pipeline Project includes the construction of two recycled water pipelines from the West Basin Water Recycling Plant to the Chevron Refinery in the City of El Segundo. The pipeline alignment travels from the northeast corner of the treatment plant, through the EL Segundo Lakes golf course, across Sepulveda Boulevard, into a portion of the refinery and along El Segundo Boulevard terminating at a connection point west of Main Street. In order to construct the pipeline with the City owned property, the District is required to obtain an easement.

At the September Board meeting, the Board approved the easements for the construction of the pipelines within the El Segundo golf course. Part of the construction of the pipelines requires a five-day shutdown of the driving range that represents estimated daily revenues of \$2,500 that is reimbursed to the City by the District. In an effort to minimize the impact to the driving range and reduce the five-day schedule, staff proposes offering WA Rasic a bonus to accelerate construction through the driving range. The bonus consists of half the savings gained by the District for each day in which construction is completed under the five-day schedule, an estimated \$1,250 per day.

**FISCAL IMPACTS:**

The funds for the Chevron Reverse Osmosis Pipelines Project are included in the Capital Improvements Project Budget for FY 1999-00 and FY 2000-01.

**ENVIRONMENTAL COMPLIANCE:**

No environmental documentation is required.

**COMMITTEE STATUS:**

The Water Resources Committee reviewed this item on October 5, 2000 and recommended changing it to an action item for Board consideration.

**RECOMMENDED MOTION:**

Authorize the General Manager to offer WA Rasic a bonus of half the savings gained by the District for each day that construction through the driving range is completed under the five-day schedule, an estimated \$1,250 per day.