



WATER USE REPORT

FISCAL YEAR 2009-2010



www.westbasin.org

2009-2010 Accomplishments

Finance

- Received an Excellence in Financial Reporting Award notification for West Basin's Comprehensive Annual Financial Report (CAFR) for FY 2009 from the Government Finance Officers Association;
- Received award for Model Investment Policy from the Association of Public Treasurers;
- Established a Commercial Paper Program to provide interim financing for upcoming capital projects; and
- Completed Information Technology Master Plan that provides multi-year actionable steps to improve on the delivery of service, software enhancements and network and desktop maintenance.

Capital Improvement Program

- Completed construction of the El Segundo Corporate Campus Lateral in El Segundo, Mariposa Recycled Water Pipeline Lateral, and Phase II Anza Lateral in the City of Torrance;
- Initiated construction of the Oceanwater Desalination Demonstration Project;
- Initiated preliminary design efforts for the Phase V Expansion Project to serve an additional 5 million gallons per day (MGD) of Barrier Water, expand Title 22 capacity, and potentially provide additional high quality boilerfeed water to the Chevron Refinery;
- Completed feasibility studies for the BP Refinery and Los Angeles Harbor Area capacity expansion to meet future increased demands from West Basin's recycled water system;
- Completed construction of the Brewer Desalter Discharge-to-Waste Improvement System;



Construction of Oceanwater Desalination Demonstration Facility

- Initiated construction of multiple Cathodic Protection improvements to District's overall distribution system in order to ensure integrity of recycled water facilities;
- Completed design and initiated construction of a disinfection facility within the ExxonMobil Water Recycling Facility; and
- Initiated design of the Dominguez Lateral.

Public Information & Conservation

- Continued Water Reliability 2020 program and obtained over 2,500 community supporters for the program, including several legislative supporters, business and community groups;
- Attracted over 2,000 attendees to the 11th Annual Water Harvest educational festival;
- Obtained more than \$100,000 of sponsorship dollars for West Basin Water Education Center in conjunction with the Temporary Ocean-Water Desalination Project;
- Conducted a Local Government Outreach Initiative to inform cities and customers about updating their local conservation ordinances;
- Installed a beautiful Native Plant Demonstration and Education Garden at its Edward C. Little Water Recycling Facility in El Segundo; and
- Held the 2nd Smart Landscape Expo for local citizens wishing to learn more about conserving water outdoors.



Demonstration Garden at the ECLWRF

Resources Planning

- Successfully implemented the first 12-month period of West Basin's Water Shortage Allocation Plan, which equitably distributes limited supplies of imported water to its customer agencies;
- Continued a leadership role in the Greater Los Angeles County Integrated Regional Water Management Program;

- Secured approximately \$300,000 in grants for West Basin's conservation programs;
- Awarded 4 additional street median retrofit grants to cities within service area and conducted 2 out of 6 recognition ceremonies for the completed retrofits; and
- Submitted CY 2008 greenhouse gas emissions from all West Basin operations to the Climate Registry.

Water Quality Monitoring Program

- Completed annual customer water quality reports for 3 participating retailers; and
- Completed laboratory services required to comply with federal Safe Drinking Water Act and California Title 22 Drinking Water regulation such as analyses of all inorganic, organic compounds, and radioactivity.

Water Recycling Operations

- Received approximately \$100,000 from the Demand Response Program that West Basin enrolled in, where we cut power use at the ECLWRF when requested by Southern California Edison (SCE) during times of high power demand;
- Received \$272,750 rebate from SCE for implementing technology and the Distributed Control System to help with power management;
- Completed over 50 compliance reports to the regulatory agencies;
- Performed approximately 100 annual visual inspections and over 35 periodic cross-connection tests of recycled water sites;
- Completed modifications to service connection WB-28B;
- Added 25 new recycled water customers;



Check Presentation by Southern California Edison

- Installed Phase II, Phase III and Phase IV microfilter elements at the main plant in El Segundo and RO membranes in Train nos. 3 and 4 at the Exxon Mobil satellite plant;
- Completed antiscalant testing to determine most cost-effective antiscalant; and
- Completed CMF-L microfilter pilot testing to determine if process is cost-effective.

Coming in FY 2010 - 2011

Finance

- Develop a swap policy;
- Meet with rating agencies to discuss upcoming debt issuances for the continued expansion of the recycled water system; and
- Complete the Long-Range Financial Plan to project revenue needs, capital funding and appropriate rates and charges based on assumptions from financial model.

Capital Improvement Program

- Complete construction of multiple pipeline and pump stations as part of the Harbor-South Bay Project, including Carson Mall Lateral, Gardena Lateral, Dominguez and Torrance Booster Pump Stations, and Dominguez Lateral;
- Complete construction of the Ocean Water Desalination Demonstration Project;
- Initiate Design-Build efforts for implementation of the Phase V Expansion Project;
- Initiate Design efforts for the Los Angeles Harbor Area



Rendering of Water Education Center

- Expansion project to serve LADWP refinery customers;
- Initiate Design efforts for the BP Refinery supply expansion project;
 - Complete construction of multiple Cathodic Protection improvements to District's overall distribution system;
 - Complete construction of a filter station to serve multiple recycled water use sites within the Toyota Campus;
 - Begin pre-design on the Hyperion Effluent Pumping Station Expansion and Second Electrical Feed projects;
 - Complete construction of Disinfection Station Facilities and other system water quality improvement; and
 - Implement various treatment and conveyance facility repair, replacement, and rehabilitation projects to maintain and improve facility operations and ensure a long-term reliable water supply for the District's customers.



Toyota Campus

Public Information & Conservation

- Develop a plan to improve our education programs, including pre- and post-testing, add additional information on the West Basin Web site and an audit by an outside education expert;
- Continue to implement the WR 2020 outreach program and launch WR2020 Web site;
- Develop a one-day local water tour for community leaders;
- Open West Basin Water Education Center in conjunction with the Temporary Ocean-Water Desalination Project which will include multi-media exhibits, under water video feed and water tasting area; and
- Update Conservation Master Plan and through a collaborative approach, assist its customer agencies with developing Local Water Use Efficiency Plans.

Resources Planning

- Implement a second consecutive 12-month period of Water Shortage Allocation Plan and provide support to customer agencies through the allocation period;
- Develop a retail water demand forecasting tool, complete West Basin's 2010 Urban Water Management Plan, and provide support to all customer agencies in the preparation of their Plans;
- Continue leadership role in the Greater Los Angeles County Integrated Regional Water Management Program;
- Submit CY 2009 greenhouse gas emissions from all West Basin operations to the Climate Registry; and
- Continue pursuing grant opportunities for West Basin and its customer agencies.

Water Quality Monitoring Program

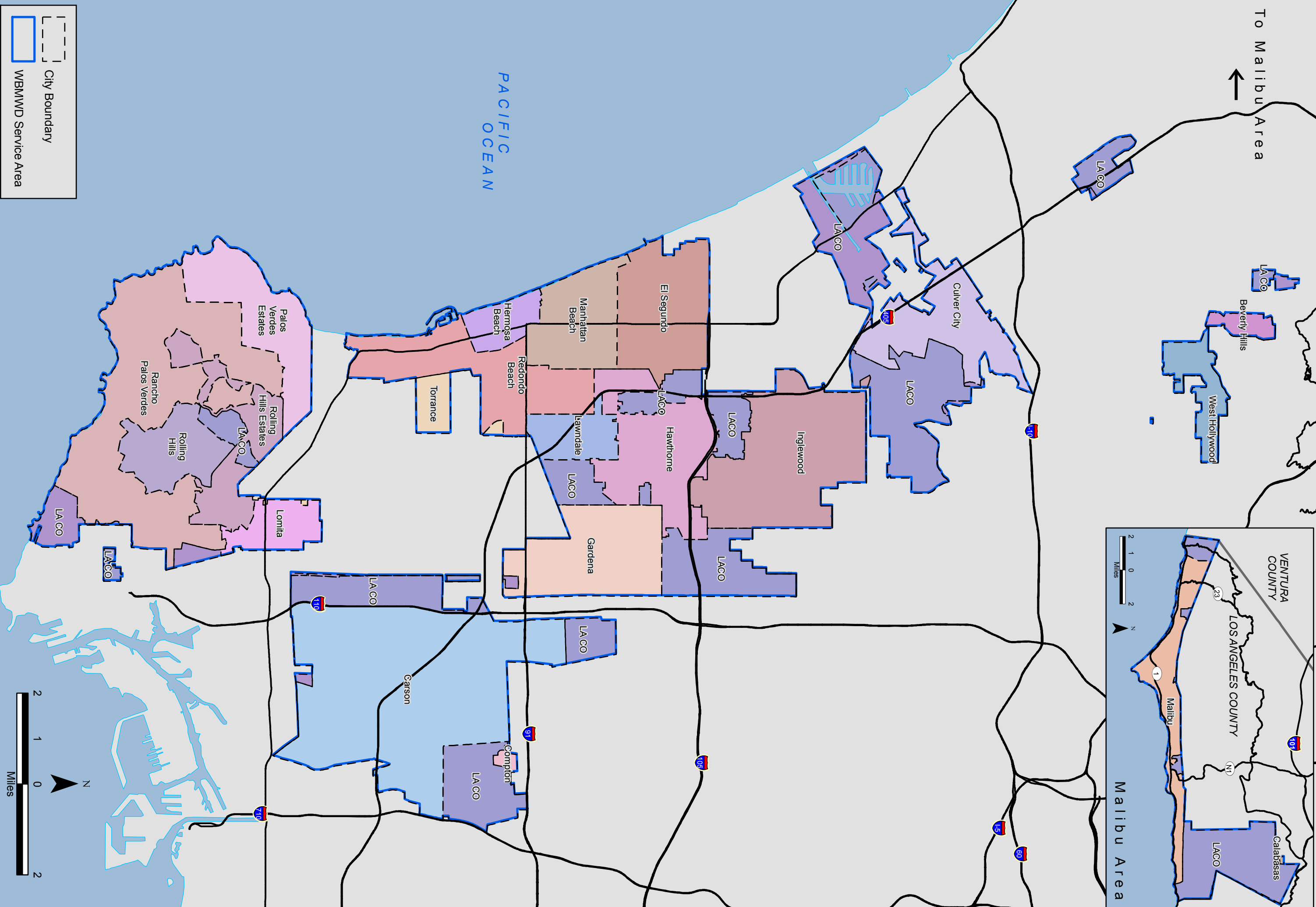
- Include federal Unregulated Contaminant Monitoring Rule (UCMR) sampling in the Water Quality Monitoring Program.

Water Recycling Operations

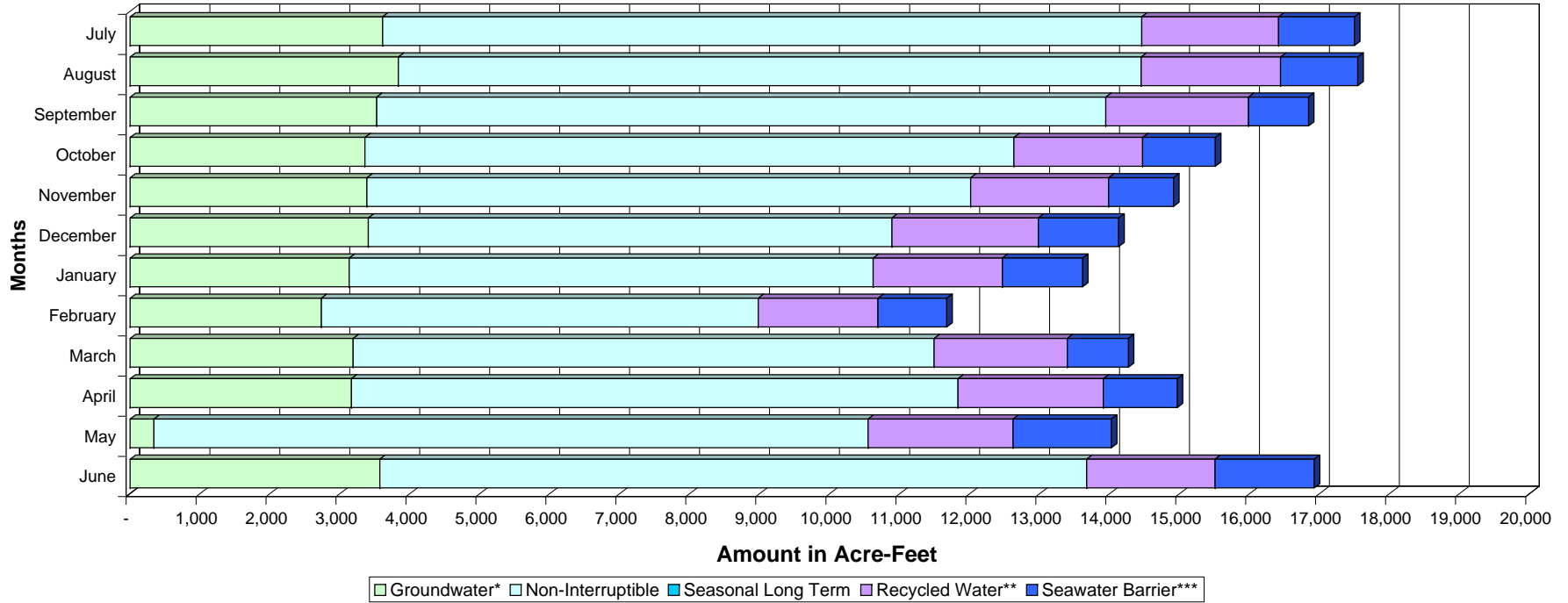
- Develop an asset management system to maximize the asset life and optimize maintenance activities;
- Complete Barrier Intrinsic Tracer Study for permit compliance;
- Complete ferric chloride addition test at Hyperion to improve water quality; and
- Complete Ozone pilot test at ECLWRF to improve water quality.



West Basin Municipal Water District Service Area



**WEST BASIN MUNICIPAL WATER DISTRICT
FY 2009-10**



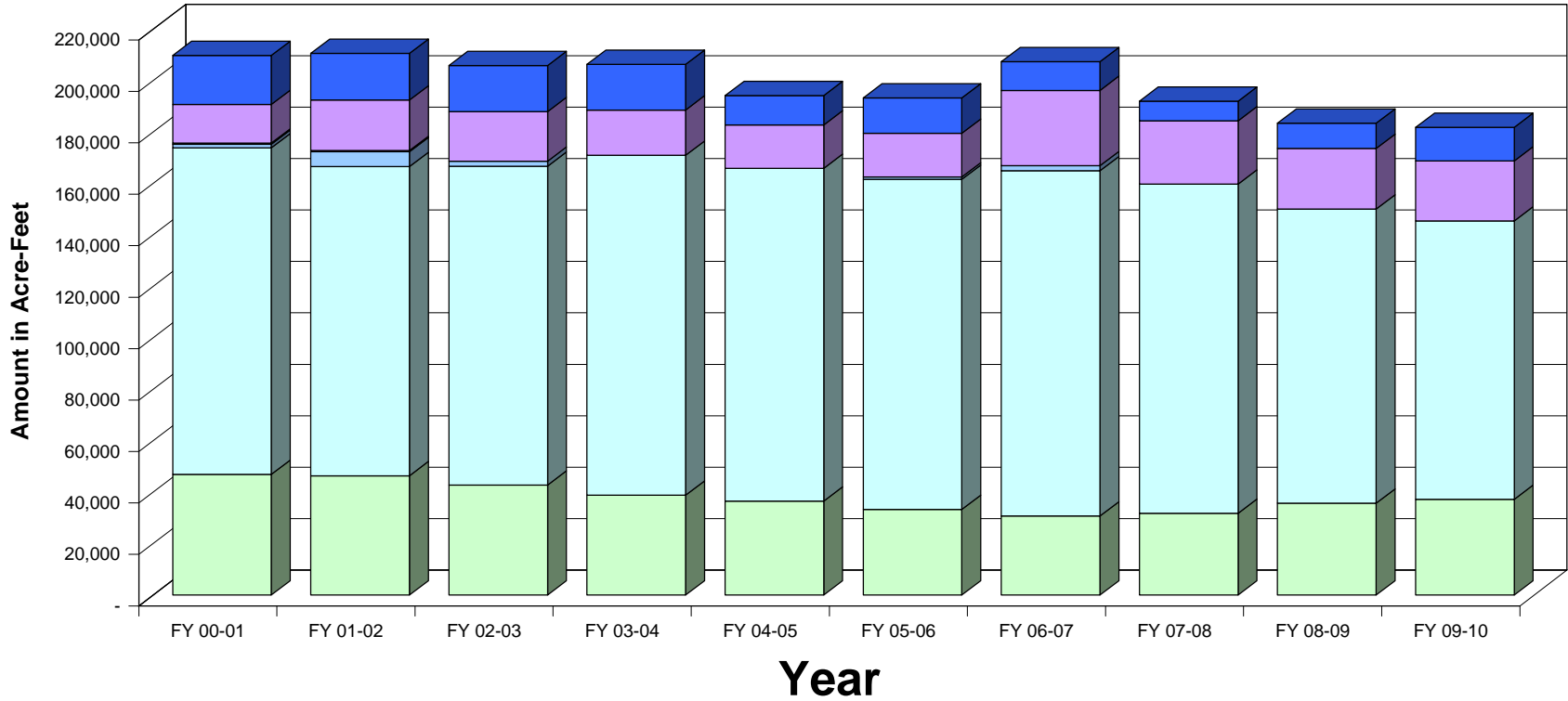
West Basin MWD	FY 2009-10												TOTAL
	July	August	September	October	November	December	January	February	March	April	May	June	
Groundwater*	3,607.06	3,833.10	3,522.68	3,355.24	3,385.44	3,404.53	3,130.91	2,732.24	3,188.20	3,161.42	342.39	3,567.32	37,230.53
Desalter	92.00	67.80	84.20	12.40	-	-	-	-	-	-	87.20	28.30	371.90
Non-Interruptible	10,846.87	10,612.78	10,419.85	9,273.50	8,625.53	7,480.45	7,486.34	6,241.55	8,301.94	8,668.11	10,203.34	10,100.66	108,260.92
Seasonal Shift	-	-	-	-	-	-	-	-	-	-	-	-	-
Seasonal Long Term	-	-	-	-	-	-	-	-	-	-	-	-	-
Recycled Water**	1,956.16	1,993.35	2,037.07	1,839.96	1,971.19	2,092.61	1,846.33	1,713.73	1,899.80	2,077.47	2,069.54	1,834.14	23,331.35
Seawater Barrier***	1,084.13	1,103.72	858.95	1,040.10	926.97	1,149.25	1,148.26	984.05	875.46	1,057.99	1,407.06	1,418.24	13,054.18
Total	17,586.22	17,610.75	16,922.75	15,521.20	14,909.13	14,126.84	13,611.84	11,671.57	14,265.40	14,964.99	14,109.53	16,948.66	182,248.88

*Source: WBMWD Database for groundwater production (inside service area only and pumping from Central Basin).

**Source: WBMWD Database (excludes City of Torrance, Torrance - Mobil Recycled Water, and LADWP).

***Includes imported sales to WRD-West Coast Barrier and Dominguez Gap.

**WEST BASIN MUNICIPAL WATER DISTRICT
10 Year Water Use**



■ Groundwater*
 ■ Non-Interruptible
 ■ Seasonal Long Term
 ■ Seasonal Shift
 ■ Recycled Water**
 ■ Seawater Barrier***

Type of Water Supply	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	Ten Year Averages
Groundwater*	46,929.52	46,423.25	42,740.75	38,871.42	36,583.44	33,256.68	30,740.78	31,831.10	35,773.30	37,230.53	38,038.08
Non-Interruptible	126,919.83	120,195.17	124,021.63	132,143.84	129,315.41	128,346.84	134,244.32	127,925.33	114,293.23	108,260.92	124,566.65
Seasonal Long Term	1,454.90	5,725.60	1,864.20	-	-	910.50	1,981.50	-	-	-	1,193.67
Seasonal Shift	443.90	493.50	-	-	-	-	-	-	-	-	93.74
Recycled Water**	14,968.53	19,660.08	19,364.01	17,578.10	16,863.27	16,987.18	29,250.02	24,594.11	23,587.89	23,331.35	20,618.45
Seawater Barrier***	19,057.67	18,124.43	17,876.77	17,737.01	11,399.72	13,722.31	11,161.68	7,608.68	9,773.57	13,054.18	13,951.60
Total	209,774.35	210,622.03	205,867.36	206,330.37	194,161.84	193,223.51	207,378.30	191,959.22	183,427.99	181,876.98	198,462.20

*Source: WBMWD Database for groundwater production (inside service area only and pumping from Central Basin).

**Source: WBMWD Database (excludes City of Torrance, Torrance - Mobil Recycled Water, and LADWP).

***Includes imported sales to WRD-West Coast Barrier and Dominguez Gap.

California American Water Company

Total Water Use

California American Water Company
8657 Grand Ave.
Rosemead, CA 91770

Contact: Mr. Garry Hofer, Operations Manager
Office: (626) 614-2510

2011 Capacity Reservation Charge (cfs)*

2007 = 5.3

2008 = 6.7

2009 = 1.2

Peak = 6.7

*Note: The 2011 CRC is the highest daily average flow for the past three years.

Imported Connections

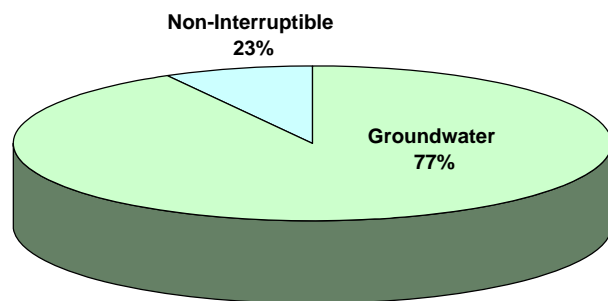
WB-22

WB-27

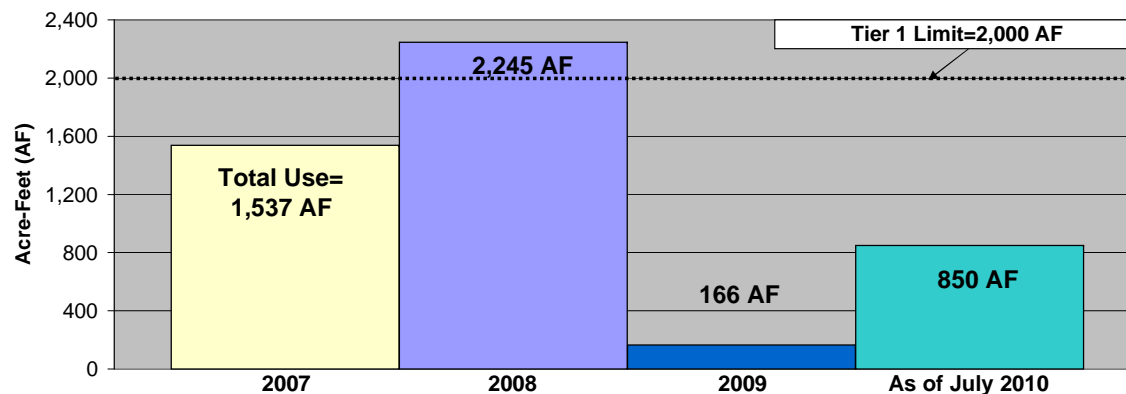
Adjudicated Water Rights

2,067 AF

FY 2009/10 Sources of Water Supplies

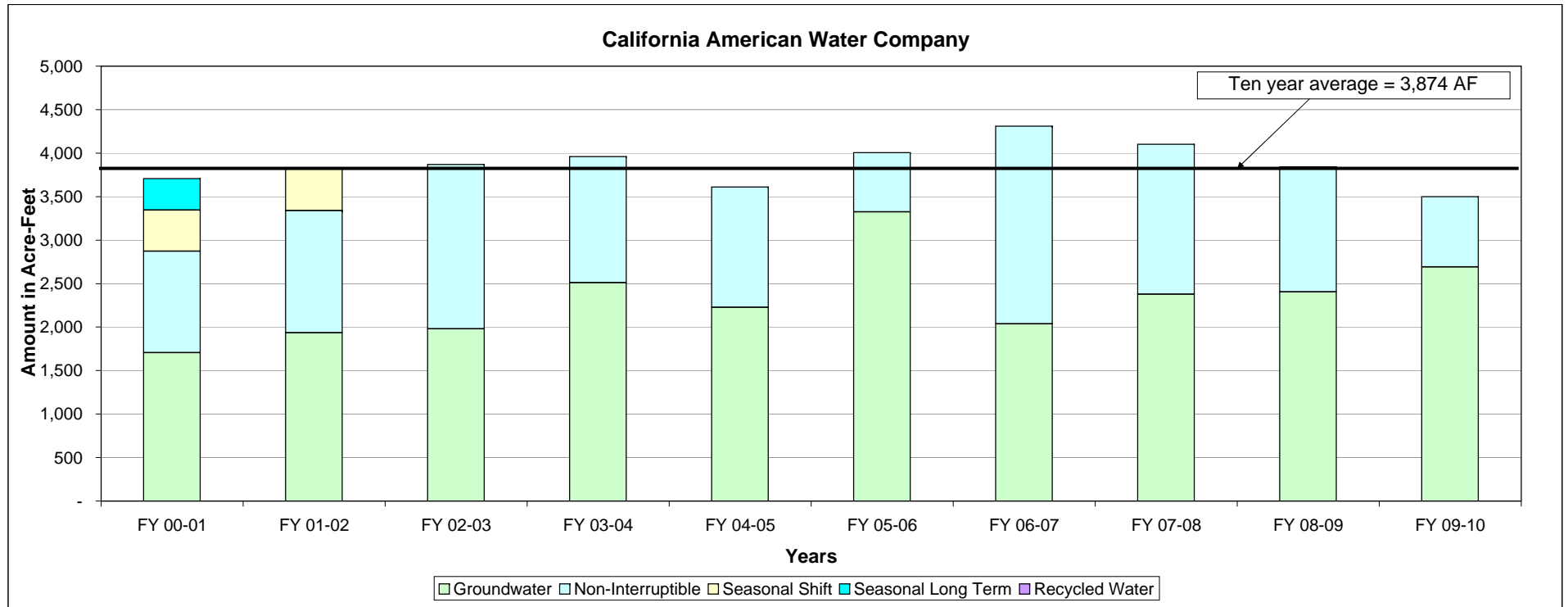


California American Water Company Imported Water Usage for Purchase Agreement



Type of Water Supply	FY 2009-10												TOTAL
	July	August	September	October	November	December	January	February	March	April	May	June	
Groundwater*	322.44	314.39	369.85	263.09	248.88	295.86	100.37	78.74	207.7	142.59	94.62	253.17	2,691.70
Non-Interruptible	28.00	24.10	29.80	6.10	9.30	7.40	154.40	96.10	49.10	148.60	190.40	65.50	808.80
Seasonal Long Term	-	-	-	-	-	-	-	-	-	-	-	-	-
Recycled Water	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	350.44	338.49	399.65	269.19	258.18	303.26	254.77	174.84	256.80	291.19	285.02	318.67	3,500.50

*All groundwater is pumped from Central Basin and imported into Cal American service area within West Basin.



Type of Water Supply	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	Ten Year Averages
Groundwater	1,707.29	1,934.90	1,978.62	2,509.49	2,228.07	3,324.46	2,036.60	2,377.74	2,405.98	2,691.70	2,319.49
Non-Interruptible	1,165.30	1,404.00	1,892.20	1,450.60	1,383.80	681.80	2,271.90	1,725.30	1,435.80	808.80	1,421.95
Seasonal Shift	473.70	493.50	-	-	-	-	-	-	-	-	96.72
Seasonal Long Term	360.00	-	-	-	-	-	-	-	-	-	36.00
Recycled Water	-	-	-	-	-	-	-	-	-	-	-
Total	3,706.29	3,832.40	3,870.82	3,960.09	3,611.87	4,006.26	4,308.50	4,103.04	3,841.78	3,500.50	3,874.16

California Water Service Company- Dominguez

Total Water Use

California Water Service Company- Dominguez

2632 West 237th Street
Torrance, CA 90505-5272

Contact: Mr. Henry Wind, District Manager

Office: (310) 257-1436

Fax: (310) 325-4605

2011 Capacity Reservation Charge (cfs)*

2007 = 61.3

2008 = 52.4

2009 = 43.0

Peak = 61.3

*Note: The 2011 CRC is the highest daily average flow for the past three years.

Imported Connections

WB-9 WB-21

WB-10 WB-35

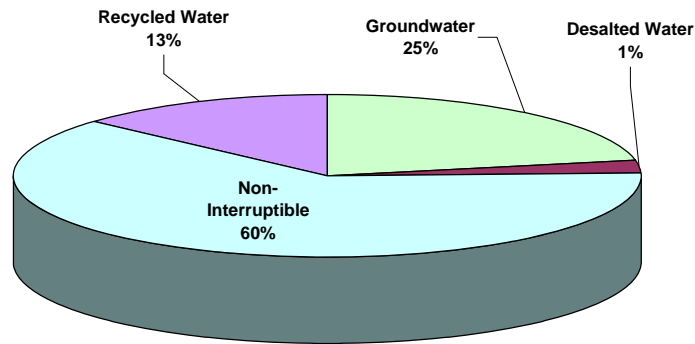
WB-14 WB-36

WB-19 WB-39

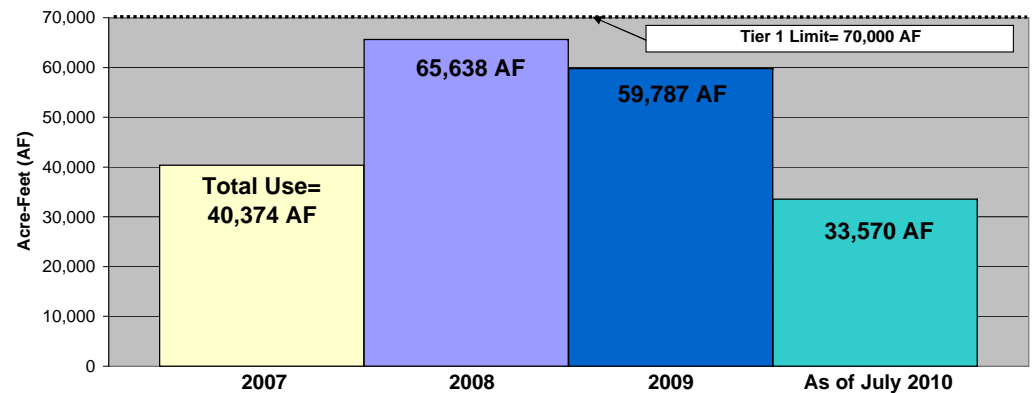
Adjudicated Water Rights

10,417 AF

FY 2009/10 Sources of Water Supplies



California Water Service Company* Imported Water Usage for Purchase Agreement



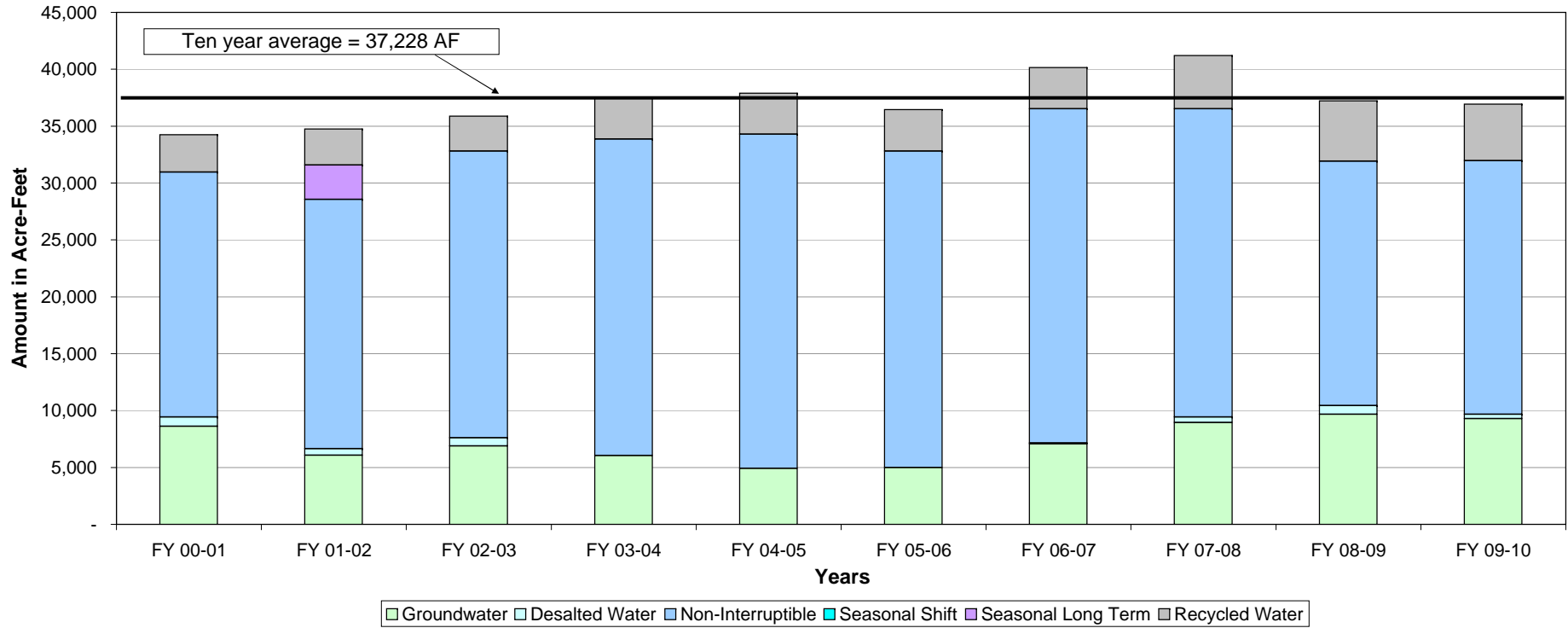
* This reflects all Cal Water Service Co. customers for West Basin.

Type of Water Supply	FY 2009-10												TOTAL
	July	August	September	October	November	December	January	February	March	April	May	June	
Groundwater*	738.79	882.11	862.52	799.96	826.85	846.21	784.78	555.82	708.24	752.33	799.92	740.31	9,297.84
Desalted Water**	92.00	67.80	84.20	12.40	0.00	0.00	0.00	0.00	0.00	0.00	87.20	28.30	371.90
Non-Interruptible	2,099.40	1,965.50	2,040.30	1,855.00	1,754.00	1,534.70	1,526.70	1,513.60	1,877.20	1,924.40	2,032.10	2,186.80	22,309.70
Seasonal Long Term	-	-	-	-	-	-	-	-	-	-	-	-	-
Recycled Water	456.08	542.50	522.88	521.99	456.26	464.11	440.25	372.91	250.58	354.89	356.24	219.97	4,958.66
Total	3,386.27	3,457.91	3,509.90	3,189.35	3,037.11	2,845.02	2,751.73	2,442.33	2,836.02	3,031.62	3,275.46	3,175.38	36,938.10

*Cal Water Dominguez has groundwater rights within the West Coast Basin and Central Basin. The number shown is the amount pumped from both West Coast Basin and Central Basin.

** The Desalted Water is not pumped but rather sold to Cal Water Dominguez.

California Water Service Company- Dominguez



Type of Water Supply*	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	Ten Year Averages
Groundwater	8,618.08	6,067.54	6,890.54	6,036.94	4,912.07	4,992.43	7,069.66	8,962.43	9,666.29	9,297.84	7,251.38
Desalted Water	816.00	571.10	716.00	-	-	-	88.60	467.37	770.70	371.90	380.17
Non-Interruptible	21,526.00	21,911.10	25,190.40	27,836.20	29,378.90	27,804.70	29,372.00	27,094.80	21,482.80	22,309.70	25,390.66
Seasonal Shift	-	-	-	-	-	-	-	-	-	-	-
Seasonal Long Term	-	3,031.20	-	-	-	-	-	-	-	-	303.12
Recycled Water	3,296.93	3,165.26	3,092.31	3,639.38	3,615.50	3,665.49	3,610.23	4,690.03	5,292.89	4,958.66	3,902.67
Total	34,257.01	34,746.20	35,889.25	37,512.52	37,906.47	36,462.62	40,140.49	41,214.63	37,212.68	36,938.10	37,228.00

*California Water Service merged with Dominguez Water Company in mid-2000 and renamed Dominguez Water Co. as California Water Service Company- Dominguez District.

California Water Service Company- Hawthorne

Total Water Use

California Water Service Company- Hawthorne

2632 West 237th Street
Torrance, CA 90505-5272

Contact: Mr. Henry Wind, District Manager

Office: (310) 257-1436

Fax: (310) 325-4605

2011 Capacity Reservation Charge (cfs)*

2007 = 8.1

2008 = 7.7

2009 = 9.1

Peak = 9.1

*Note: The 2011 CRC is the highest daily average flow for the past three years.

Imported Connections

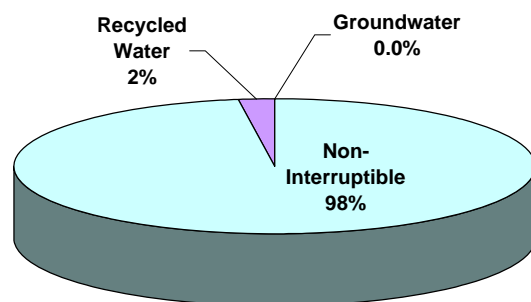
WB-18

WB-20

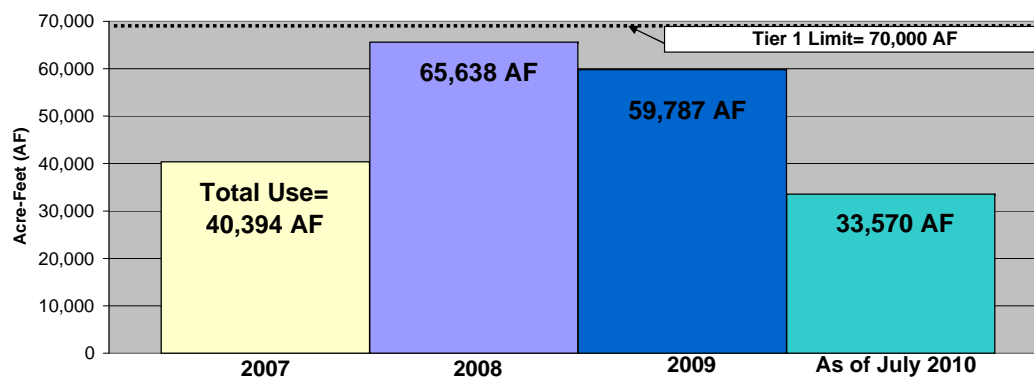
Adjudicated Water Rights

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FY 2009/10 Sources of Water Supplies

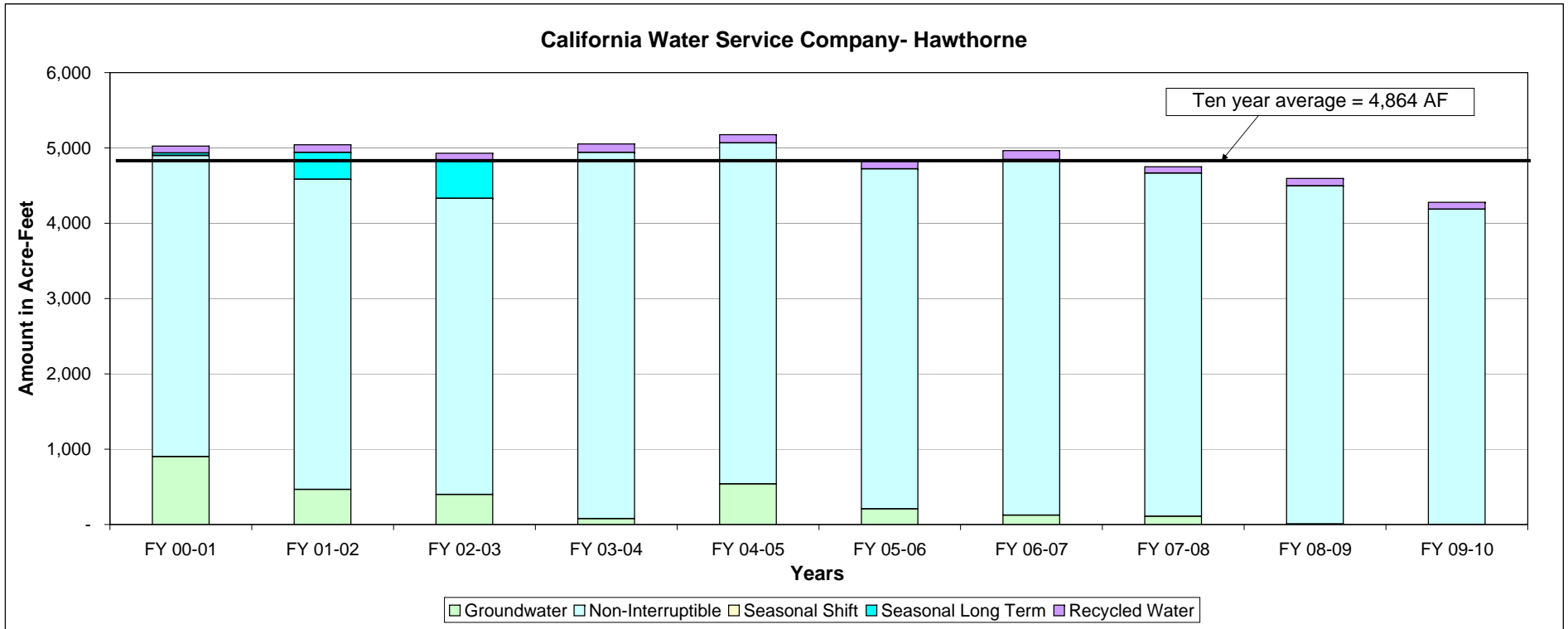


California Water Service Company* Imported Water Usage for Purchase Agreement



* This reflects all Cal Water Service Co. customers for West Basin.

Type of Water Supply	FY 2009-10												TOTAL
	July	August	September	October	November	December	January	February	March	April	May	June	
Groundwater	-	.44	.48	-	-	-	-	-	-	-	-	-	0.92
Non-Interruptible	387.40	385.10	367.30	360.70	335.10	325.80	333.00	291.30	334.20	329.50	370.50	366.20	4,186.10
Seasonal Long Term	-	-	-	-	-	-	-	-	-	-	-	-	-
Recycled Water	12.49	11.97	12.18	9.68	7.94	4.57	3.35	0.64	2.63	7.63	7.83	9.47	90.38
Total	399.89	397.51	379.96	370.38	343.04	330.37	336.35	291.94	336.83	337.13	378.33	375.67	4,277.40



Type of Water Supply	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	Ten Year Averages
Groundwater	901.99	465.19	398.85	77.56	539.30	207.84	123.09	110.04	8.21	0.92	283.30
Non-Interruptible	3,995.70	4,119.00	3,931.00	4,862.80	4,526.80	4,514.10	4,723.30	4,554.10	4,488.80	4,186.10	4,390.17
Seasonal Shift	2.60	-	-	-	-	-	-	-	-	-	0.26
Seasonal Long Term	33.00	354.30	497.60	-	-	-	-	-	-	-	88.49
Recycled Water	89.90	102.20	100.58	111.77	110.64	111.04	117.72	84.79	98.61	90.38	101.76
Total	5,023.19	5,040.69	4,928.03	5,052.13	5,176.74	4,832.98	4,964.11	4,748.93	4,595.62	4,277.40	4,863.98

California Water Service Company- Hermosa Redondo

Total Water Use

California Water Service Company- Hermosa Redondo

2632 West 237th Street
Torrance, CA 90505-5272

Contact: Mr. Henry Wind, District Manager

Office: (310) 257-1436

Fax: (310) 325-4605

2011 Capacity Reservation Charge (cfs)*

2007 = 25.4

2008 = 25.9

2009 = 23.4

Peak = 25.9

*Note: The 2011 CRC is the highest daily average flow for the past three years.

Imported Connections

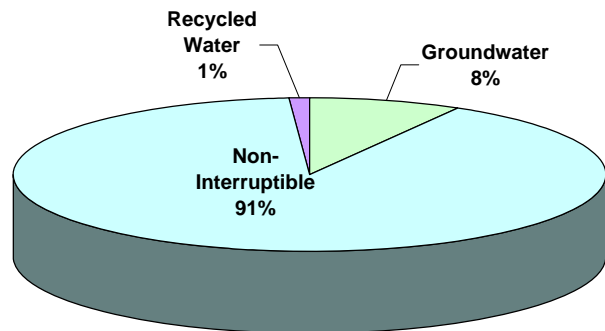
WB-2B WB-16

WB-5 WB-29

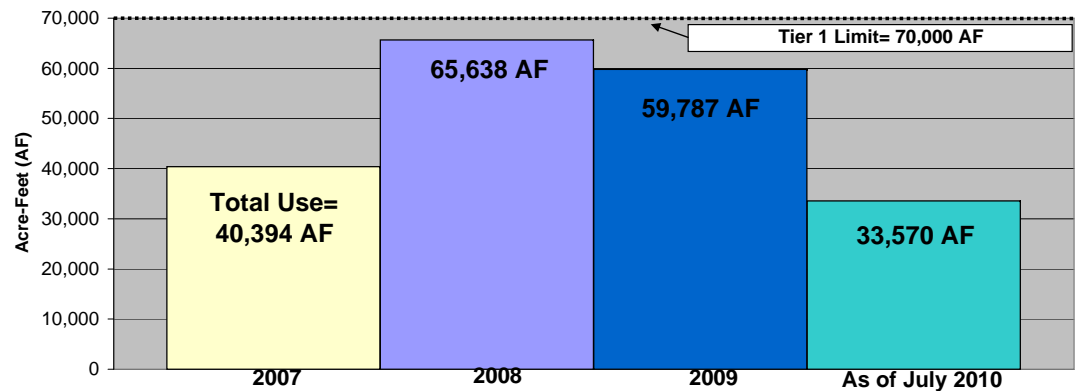
Adjudicated Water Rights

4,070 AF

FY 2009/10 Sources of Water Supplies

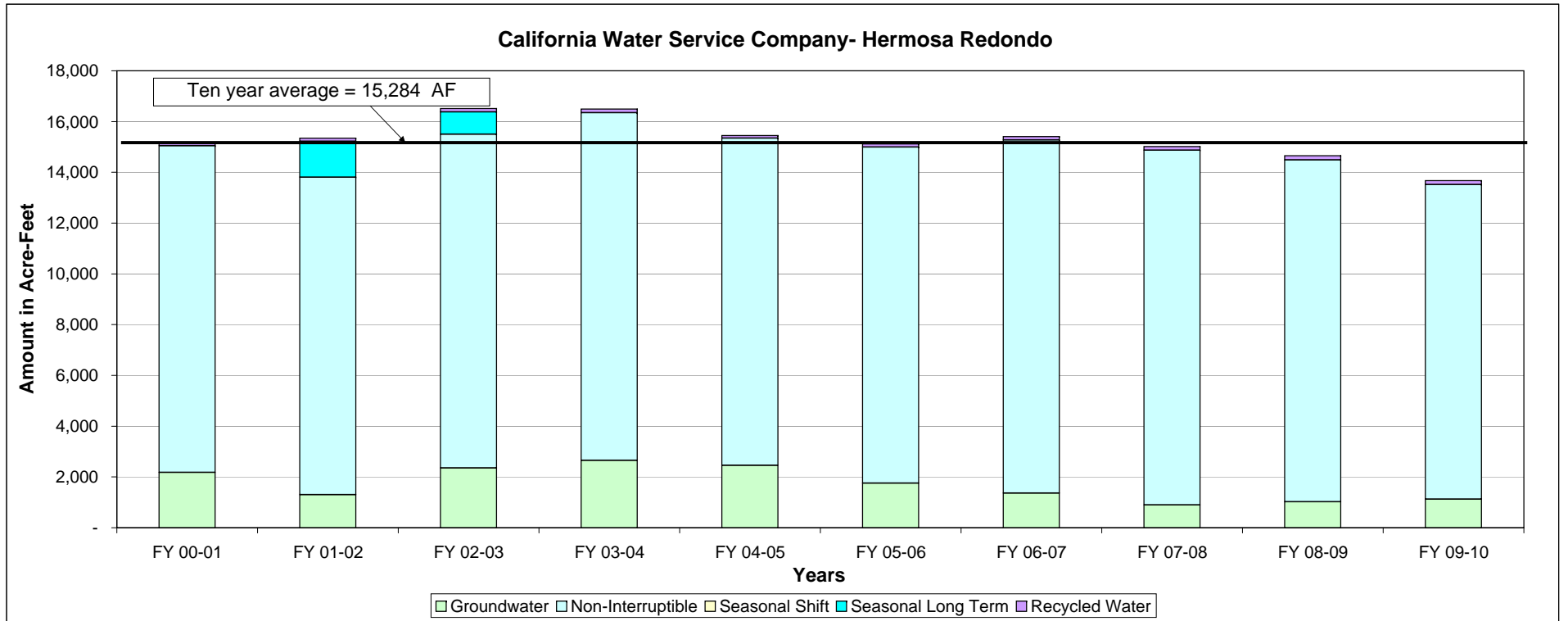


California Water Service Company* Imported Water Usage for Purchase Agreement



* This reflects all Cal Water Service Co. customers for West Basin.

Type of Water Supply	FY 2009-10												TOTAL
	July	August	September	October	November	December	January	February	March	April	May	June	
Groundwater	95.18	91.56	86.93	88.38	86.08	83.42	83.70	75.18	89.38	179.23	87.70	83.31	1,130.05
Non-Interruptible	1,249.20	1,251.40	1,191.90	1,080.70	1,009.50	899.70	871.00	746.30	937.20	969.30	1,097.10	1,089.20	12,392.50
Seasonal Long Term	-	-	-	-	-	-	-	-	-	-	-	-	-
Recycled Water	18.94	21.79	19.22	13.26	12.06	7.77	4.05	1.16	4.32	14.3	15.14	18.19	150.20
Total	1,363.32	1,364.75	1,298.05	1,182.34	1,107.64	990.89	958.75	822.64	1,030.90	1,162.83	1,199.94	1,190.70	13,672.75



Type of Water Supply	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	Ten Year Averages
Groundwater	2,181.38	1,300.28	2,358.06	2,653.41	2,454.17	1,756.05	1,362.27	898.67	1,018.36	1,130.05	1,711.27
Non-Interruptible	12,862.20	12,508.40	13,145.60	13,695.90	12,888.30	13,239.50	13,907.10	13,970.90	13,470.90	12,392.50	13,208.13
Seasonal Shift	-	-	-	-	-	-	-	-	-	-	-
Seasonal Long Term	-	1,411.60	876.60	-	-	-	-	-	-	-	228.82
Recycled Water	132.59	130.38	130.49	143.63	106.89	119.05	140.88	144.52	162.55	150.20	136.12
Total	15,176.17	15,350.66	16,510.75	16,492.94	15,449.36	15,114.60	15,410.25	15,014.09	14,651.81	13,672.75	15,284.34

California Water Service Company- Palos Verdes

Total Water Use

California Water Service Company- Palos Verdes
 2632 West 237th Street
 Torrance, CA 90505-5272

Contact: Mr. Henry Wind, District Manager
 Office: (310) 257-1436
 Fax: (310) 325-4605

2011 Capacity Reservation Charge (cfs)*

2007 = 48.4

2008 = 51.9

2009 = 52.7

Peak = 52.7

*Note: The 2011 CRC is the highest daily average flow for the past three years.

Imported Connections

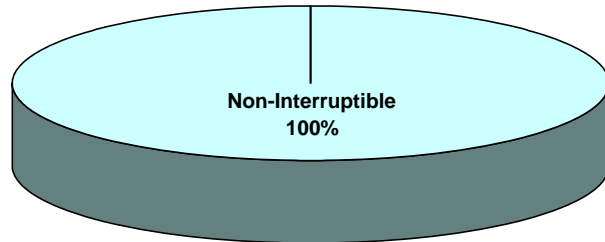
WB-6A WB-32

WB-6B WB-40

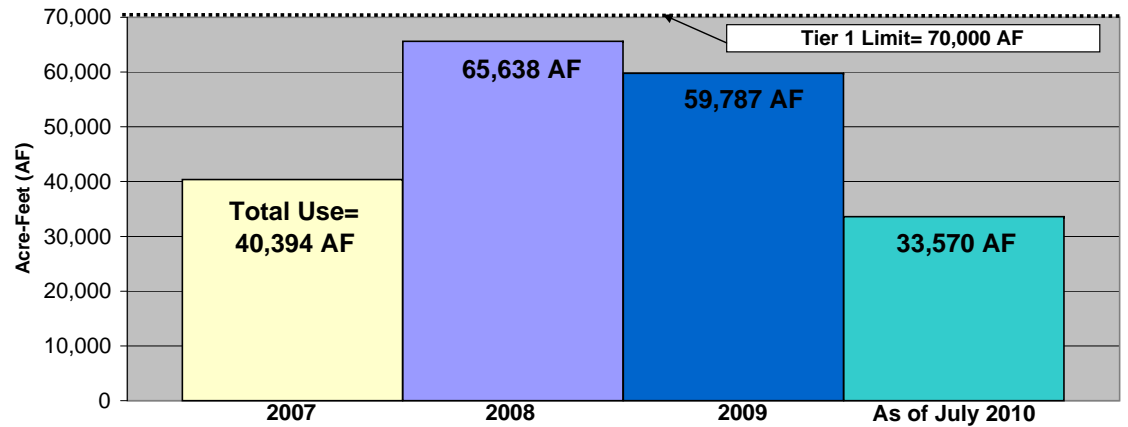
Adjudicated Water Rights

-

FY 2009/10 Sources of Water Supplies

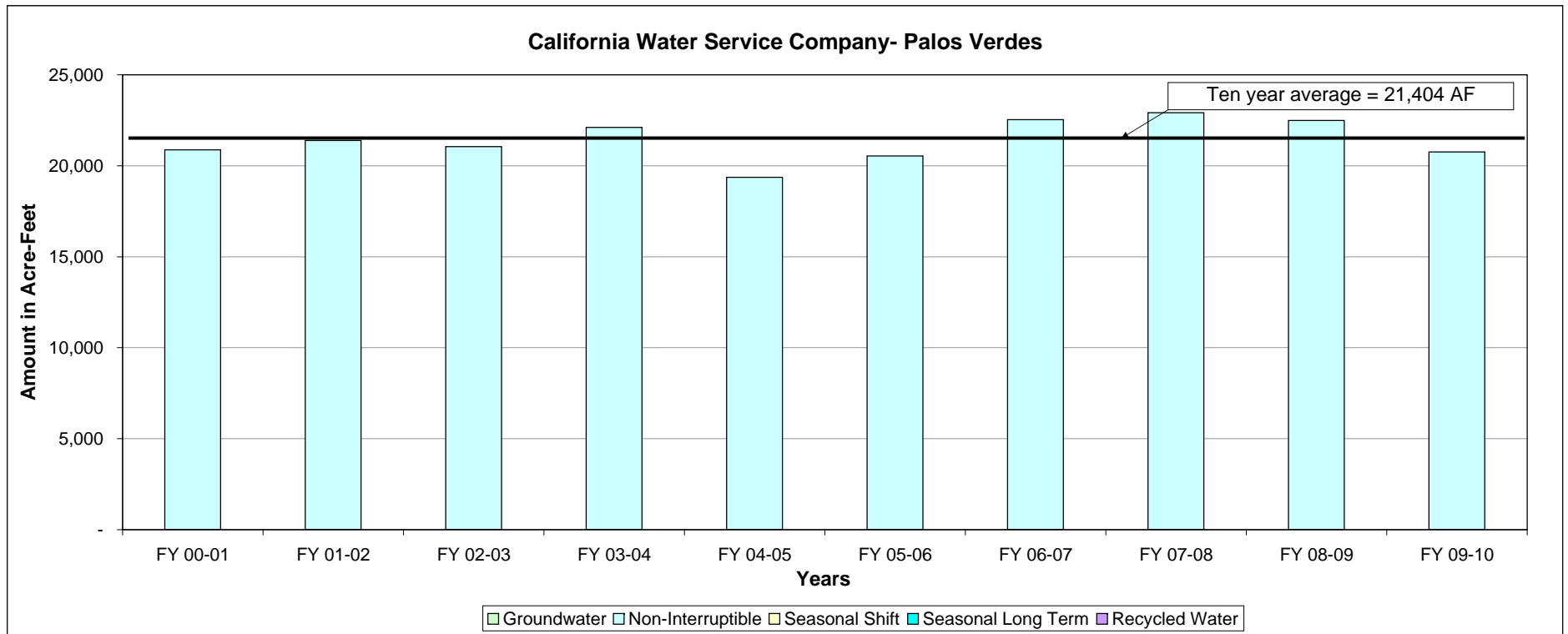


California Water Service Company* Imported Water Usage for Purchase Agreement



* This reflects all Cal Water Service Co. customers for West Basin.

Type of Water Supply	FY 2009-10												TOTAL
	July	August	September	October	November	December	January	February	March	April	May	June	
Groundwater	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Interruptible	2,318.10	2,345.30	2,215.30	1,855.30	1,778.90	1,291.10	1,200.50	810.40	1,437.20	1,545.10	1,966.60	2,001.20	20,765.00
Seasonal Long Term	-	-	-	-	-	-	-	-	-	-	-	-	-
Recycled Water	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2,318.10	2,345.30	2,215.30	1,855.30	1,778.90	1,291.10	1,200.50	810.40	1,437.20	1,545.10	1,966.60	2,001.20	20,765.00



Type of Water Supply	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	Ten Year Averages
Groundwater	-	-	-	-	-	-	-	-	-	-	-
Non-Interruptible	20,877.20	21,389.50	21,052.00	22,105.80	19,370.90	20,544.80	22,538.40	22,910.50	22,485.30	20,765.00	21,403.94
Seasonal Shift	-	-	-	-	-	-	-	-	-	-	-
Seasonal Long Term	-	-	-	-	-	-	-	-	-	-	-
Recycled Water	-	-	-	-	-	-	-	-	-	-	-
Total	20,877.20	21,389.50	21,052.00	22,105.80	19,370.90	20,544.80	22,538.40	22,910.50	22,485.30	20,765.00	21,403.94

City of El Segundo Total Water Use

City of El Segundo
350 Main Street
El Segundo, CA 90245-3895

Contact: Mr. James Turner, Utilities Manager
Office: (310) 524-2742
Fax: (310) 322-4070

2011 Capacity Reservation Charge (cfs)*

2007 = 19.1
2008 = 25.7
2009 = 24.0
Peak = 25.7

Imported Connections

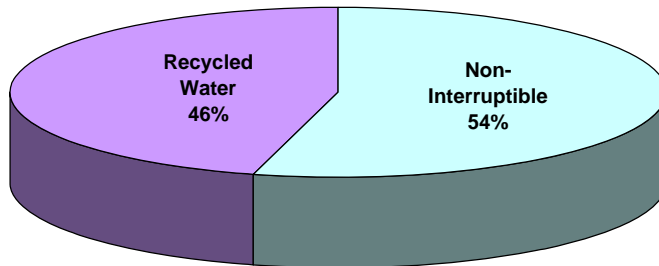
WB-03
WB-28

Adjudicated Water Rights

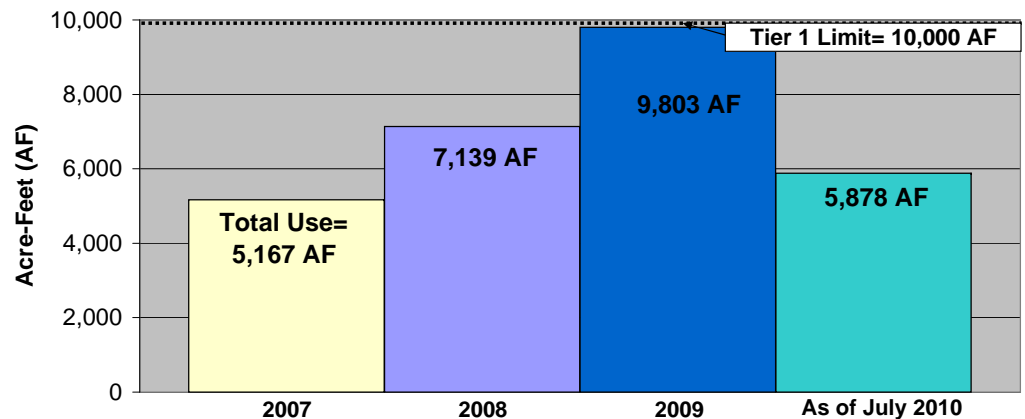
953 AF

*Note: The 2011 CRC is the highest daily average flow for the past three years.

FY 2009/10 Sources of Water Supplies

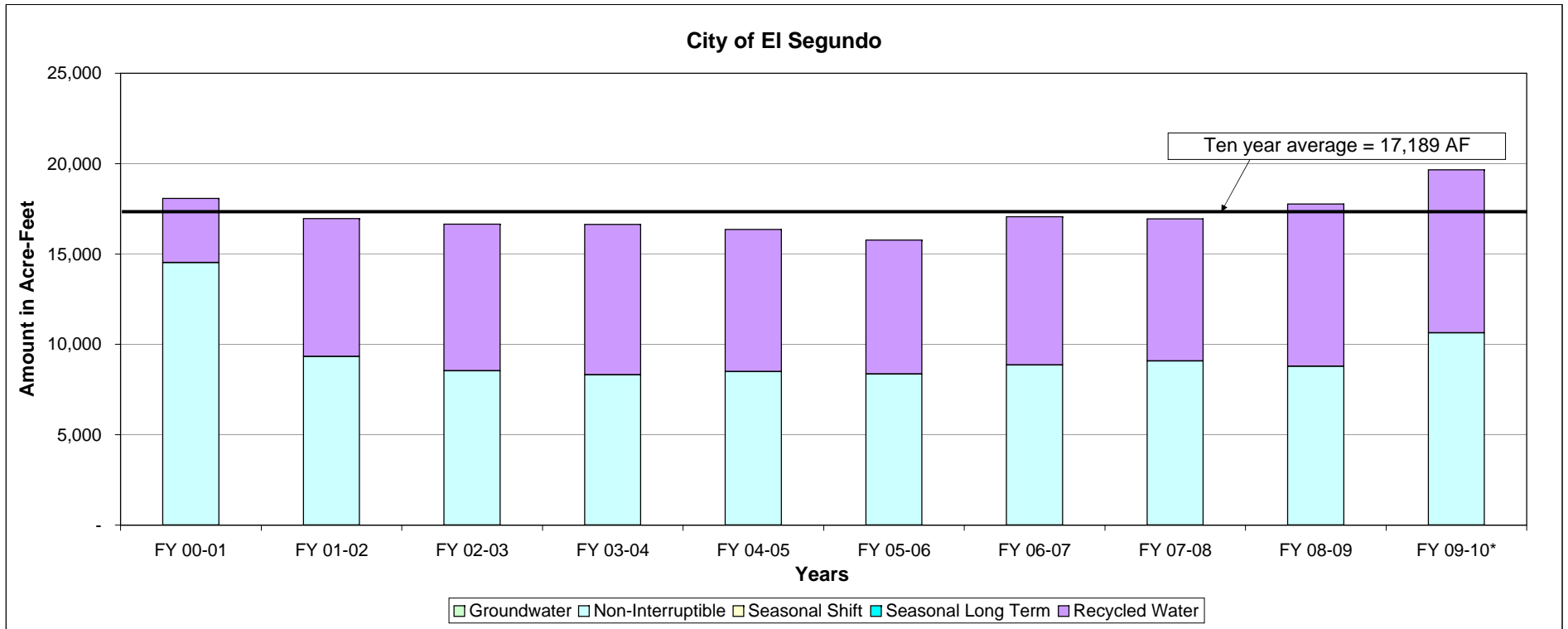


City of El Segundo Imported Water Usage for Purchase Agreement



Type of Water Supply	FY 2009-10												TOTAL*
	July	August	September	October	November	December	January	February	March	April	May	June	
Groundwater	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Interruptible	983.57	1,052.88	958.15	971.20	821.03	813.45	836.24	720.75	853.74	842.61	959.74	818.26	10,631.62
Seasonal Long Term	-	-	-	-	-	-	-	-	-	-	-	-	-
Recycled Water	794.90	715.95	661.75	672.66	637.88	791.19	720.24	690.09	811.61	802.91	874.53	860.79	9,034.50
Total	1,778.47	1,768.83	1,619.90	1,643.86	1,458.91	1,604.64	1,556.48	1,410.84	1,665.35	1,645.52	1,834.27	1,679.05	19,666.12

* Final consumptive water use pending further analysis of WB-03 connection meter reads versus raw data meter reads by the City of El Segundo.



Type of Water Supply	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10*	Ten Year Averages
Groundwater	-	-	-	-	-	-	-	-	-	-	-
Non-Interruptible	14,526.33	9,331.17	8,542.93	8,320.39	8,491.91	8,362.64	8,861.42	9,084.93	8,794.73	10,631.62	9,494.81
Seasonal Shift	-	-	-	-	-	-	-	-	-	-	-
Seasonal Long Term	-	-	-	-	-	-	-	-	-	-	-
Recycled Water	3,541.69	7,632.14	8,102.17	8,310.17	7,868.41	7,404.51	8,200.97	7,864.89	8,977.91	9,034.50	7,693.74
Total	18,068.02	16,963.31	16,645.10	16,630.56	16,360.32	15,767.15	17,062.39	16,949.82	17,772.64	19,666.12	17,188.54

* Final consumptive water use pending further analysis of WB-03 connection meter reads versus raw data meter reads by the City of El Segundo.

City of Inglewood

Total Water Use

City of Inglewood
One Manchester Blvd
Inglewood, CA 90301

Contact: Mr. Glen Kau, Public Works Director
Office: (310) 412-5333
Fax: (310) 412-5552

2011 Capacity Reservation Charge (cfs)*

2007 = 18.6

2008 = 18.4

2009 = 16.7

Peak = 18.6

*Note: The 2011 CRC is the highest daily average flow for the past three years.

Imported Connections

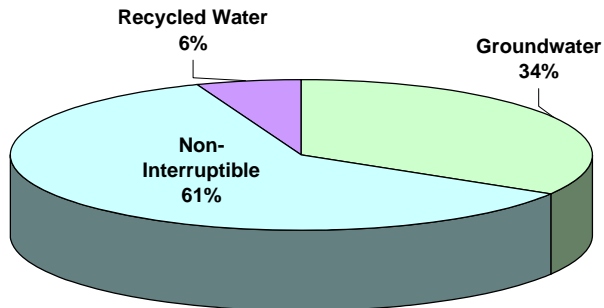
WB-17

WB-38

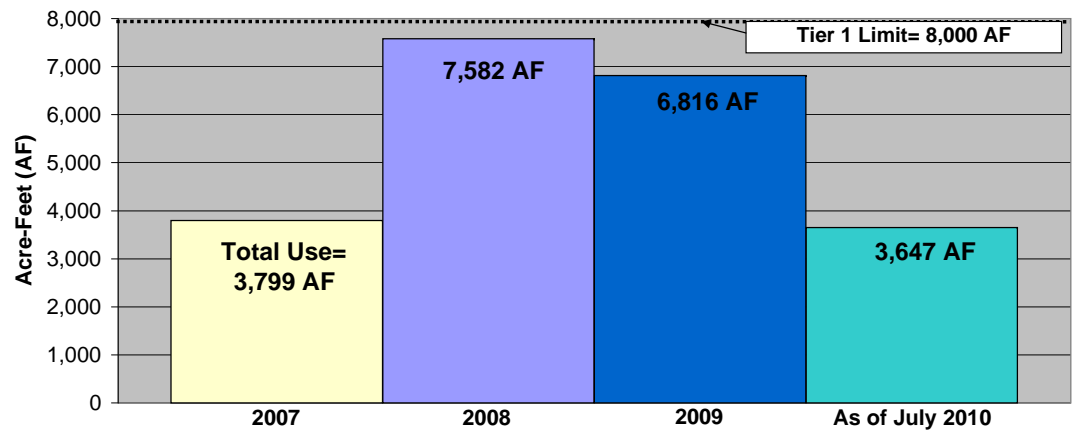
Adjudicated Water Rights

4,450 AF

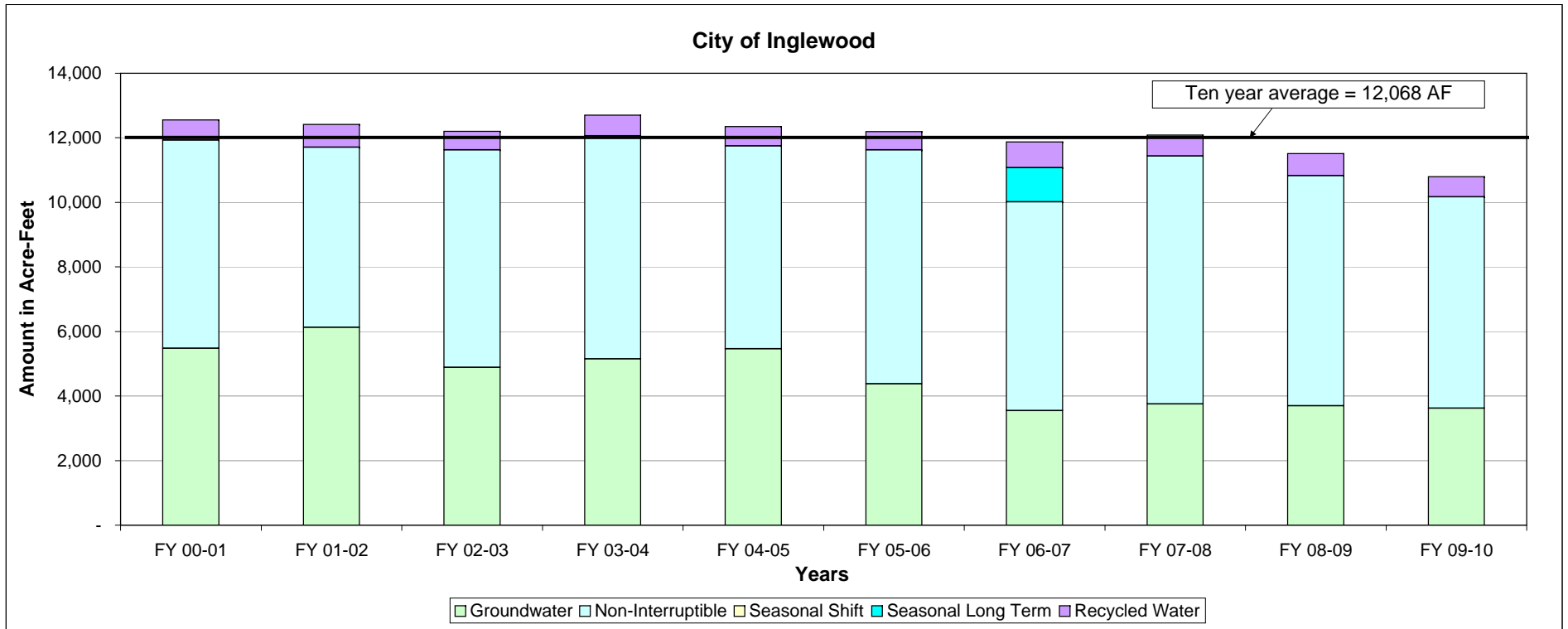
FY 2009/10 Sources of Water Supplies



City of Inglewood Imported Water Usage for Purchase Agreement



Type of Water Supply	FY 2009-10												TOTAL
	July	August	September	October	November	December	January	February	March	April	May	June	
Groundwater	343.60	351.45	302.87	278.87	297.82	304.76	282.10	301.26	239.08	258.02	347.7	314.62	3,622.15
Non-Interruptible	649.70	640.30	647.30	597.30	524.40	470.00	482.00	357.90	546.40	509.80	538.60	588.10	6,551.80
Seasonal Long Term	-	-	-	-	-	-	-	-	-	-	-	-	-
Recycled Water	90.83	87.70	106.94	34.07	30.86	33.82	10.36	4.83	20.03	61.93	47.85	92.08	621.30
Total	1,084.13	1,079.45	1,057.11	910.24	853.08	808.58	774.46	663.99	805.51	829.75	934.15	994.80	10,795.25



Type of Water Supply	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	Ten Year Averages
Groundwater	5,483.58	6,126.35	4,892.06	5,149.05	5,461.95	4,377.27	3,551.28	3,751.00	3,695.39	3,622.15	4,611.01
Non-Interruptible	6,448.70	5,578.30	6,734.50	6,911.50	6,289.50	7,248.30	6,464.80	7,688.70	7,136.80	6,551.80	6,705.29
Seasonal Shift	-	-	-	-	-	-	-	-	-	-	-
Seasonal Long Term	-	-	-	-	-	-	1,062.30	-	-	-	106.23
Recycled Water	622.09	706.74	577.13	637.95	594.53	568.00	797.06	649.96	679.84	621.30	645.46
Total	12,554.37	12,411.39	12,203.69	12,698.50	12,345.98	12,193.57	11,875.44	12,089.66	11,512.03	10,795.25	12,067.99

Los Angeles County Waterworks District 29 and Marina Del Rey

Total Water Use

Los Angeles County Waterworks District 29 & Marina Del Rey
 900 S. Freemont Ave
 Alhambra, CA 91803

Contact: Mr. David Rydman, Water Resource Engineer
 Office: (626) 300-3351
 Fax: (626) 300-3385

2011 Capacity Reservation Charge (cfs)*

2007 = 20.5

2008 = 19.6

2009 = 17.9

Peak = 20.5

*Note: The 2011 CRC is the highest daily average flow for the past three years.

Imported Connections

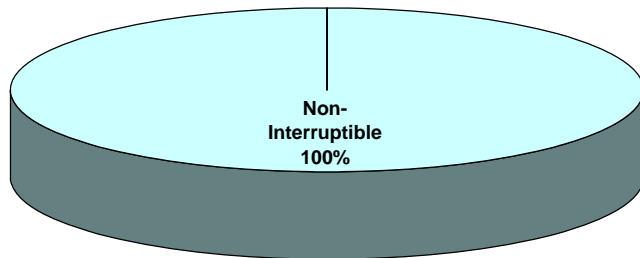
WB-26A

WB-26B

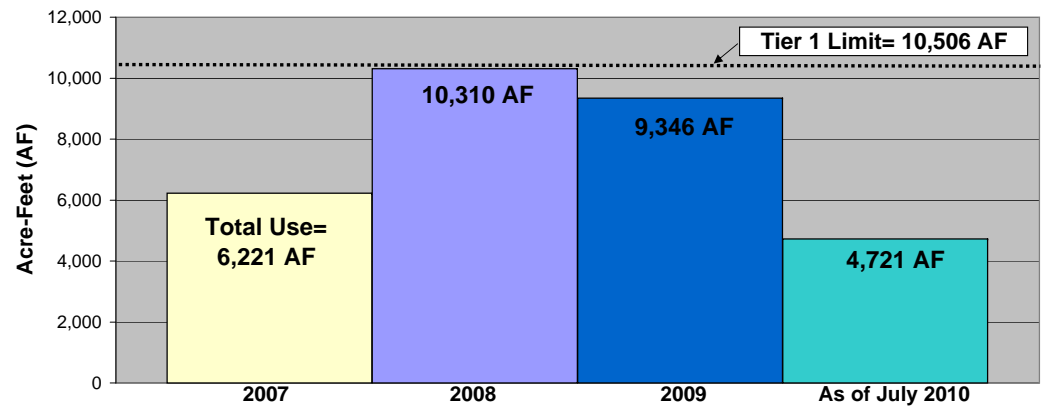
Adjudicated Water Rights

-

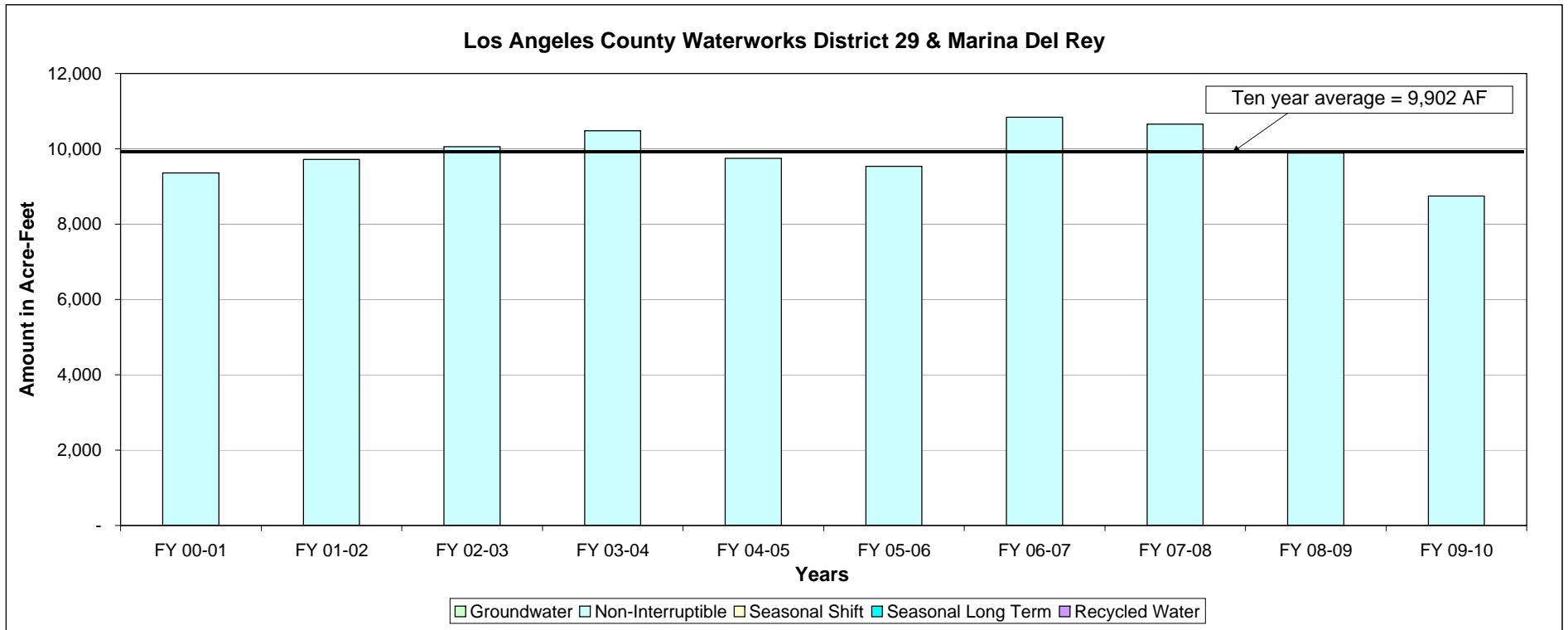
FY 2009/10 Sources of Water Supplies



Los Angeles County Waterworks District 29 & Marina Del Rey Imported Water Usage for Purchase Agreement



Type of Water Supply	FY 2009-10												TOTAL
	July	August	September	October	November	December	January	February	March	April	May	June	
Groundwater	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Interruptible	960.10	954.00	917.90	763.50	732.00	561.30	531.40	410.50	628.20	671.10	803.40	816.20	8,749.60
Seasonal Long Term	-	-	-	-	-	-	-	-	-	-	-	-	-
Recycled Water	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	960.10	954.00	917.90	763.50	732.00	561.30	531.40	410.50	628.20	671.10	803.40	816.20	8,749.60



Type of Water Supply	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	Ten Year Averages
Groundwater	-	-	-	-	-	-	-	-	-	-	-
Non-Interruptible	9,359.40	9,720.40	10,055.50	10,478.30	9,747.50	9,532.90	10,835.90	10,653.70	9,886.00	8,749.60	9,901.92
Seasonal Shift	-	-	-	-	-	-	-	-	-	-	-
Seasonal Long Term	-	-	-	-	-	-	-	-	-	-	-
Recycled Water	-	-	-	-	-	-	-	-	-	-	-
Total	9,359.40	9,720.40	10,055.50	10,478.30	9,747.50	9,532.90	10,835.90	10,653.70	9,886.00	8,749.60	9,901.92

City of Lomita

Total Water Use

City of Lomita
P.O. Box 339
Lomita, CA 90717

Contact: Mr. Wendell Johnson, Public Works Director
Office: (310) 325-7110 Ext.124
Fax: (310) 325-4024

2011 Capacity Reservation Charge (cfs)*

2007 = 5.0
2008 = 4.4
2009 = 4.0

Peak = 5.0

*Note: The 2011 CRC is the highest daily average flow for the past three years.

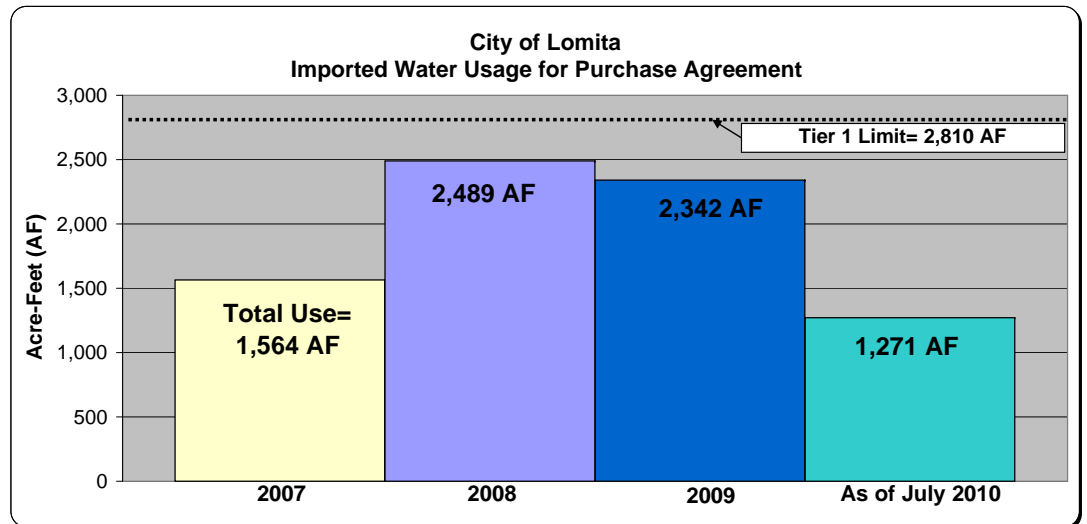
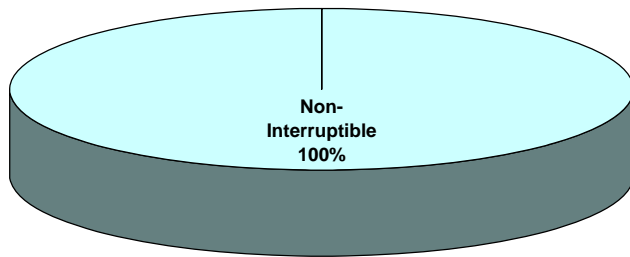
Imported Connections

WB-07
WB-08

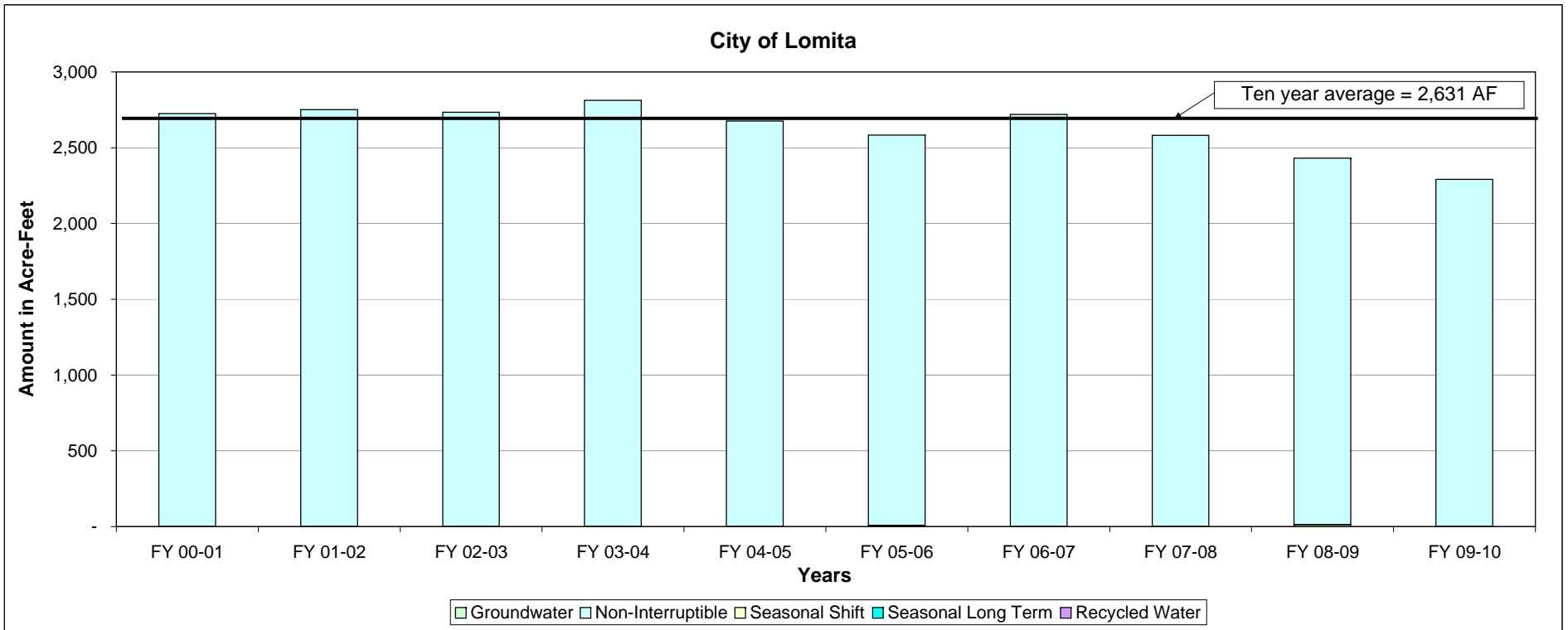
Adjudicated Water Rights

1,352 AF

FY 2009/10 Sources of Water Supplies



Type of Water Supply	FY 2009-10												TOTAL
	July	August	September	October	November	December	January	February	March	April	May	June	
Groundwater	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Interruptible	222.60	224.60	214.60	195.10	187.50	167.80	167.40	144.90	174.00	172.90	208.50	210.40	2,290.30
Seasonal Long Term	-	-	-	-	-	-	-	-	-	-	-	-	-
Recycled Water	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	222.60	224.60	214.60	195.10	187.50	167.80	167.40	144.90	174.00	172.90	208.50	210.40	2,290.30



Type of Water Supply	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	Ten Year Averages
Groundwater	-	-	-	0.13	-	7.62	-	-	11.60	-	1.94
Non-Interruptible	2,725.40	2,751.90	2,734.10	2,813.40	2,676.40	2,575.50	2,720.00	2,582.50	2,420.30	2,290.30	2,628.98
Seasonal Shift	-	-	-	-	-	-	-	-	-	-	-
Seasonal Long Term	-	-	-	-	-	-	-	-	-	-	-
Recycled Water	-	-	-	-	-	-	-	-	-	-	-
Total	2,725.40	2,751.90	2,734.10	2,813.53	2,676.40	2,583.12	2,720.00	2,582.50	2,431.90	2,290.30	2,630.92

City of Manhattan Beach

Total Water Use

City of Manhattan Beach

3621 Bell Ave.
Manhattan Beach, CA 90266

Contact: Mr. Jim Arndt, Public Works Director

Office: (310) 802-5302

Fax: (310) 802-5301

2011 Capacity Reservation Charge (cfs)*

2007 = 11.2

2008 = 11.1

2009 = 10.2

Peak = 11.2

*Note: The 2011 CRC is the highest daily average flow for the past three years.

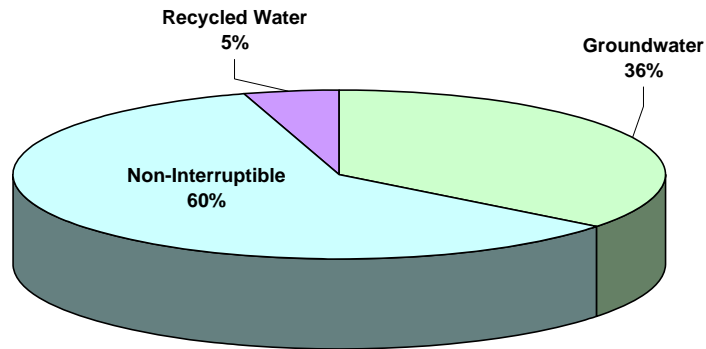
Imported Connections

WB-4

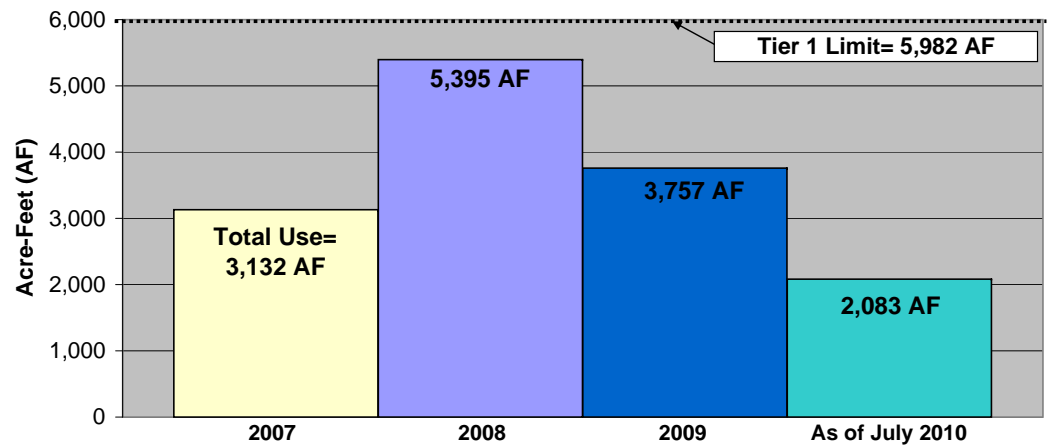
Adjudicated Water Rights

1,131 AF

FY 2009/10 Sources of Water Supplies

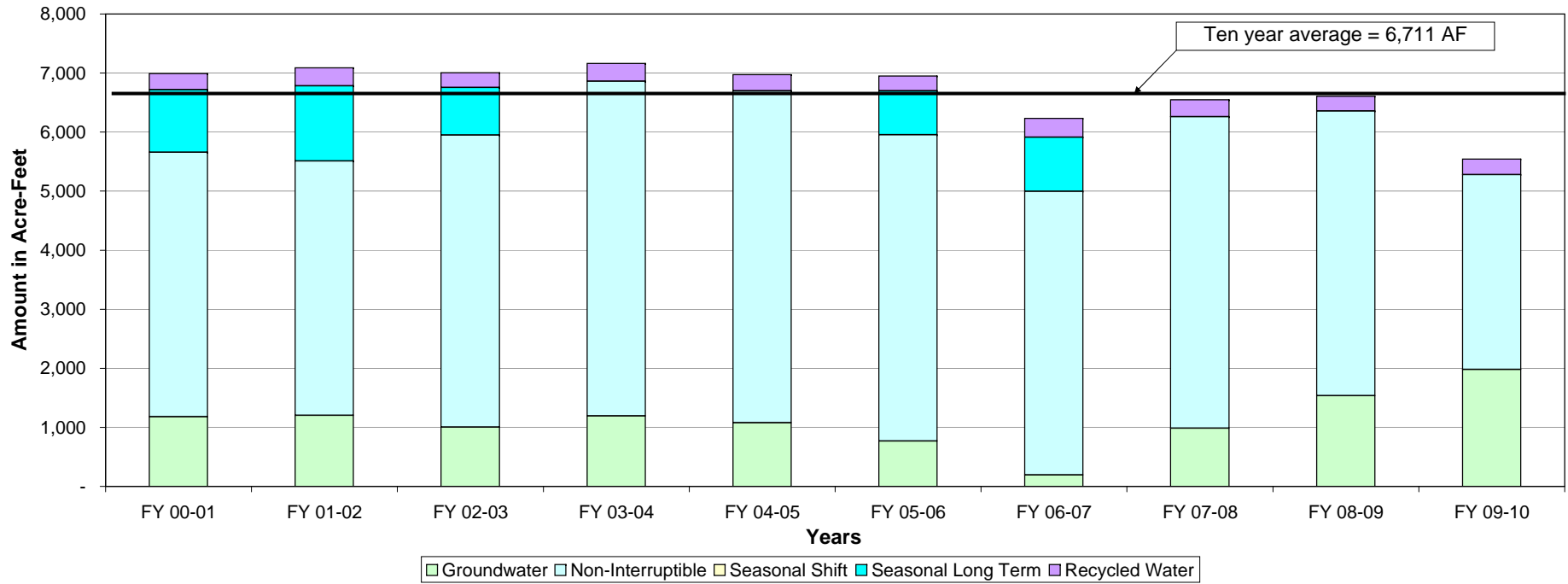


City of Manhattan Beach Imported Water Usage for Purchase Agreement



Type of Water Supply	FY 2009-10												TOTAL
	July	August	September	October	November	December	January	February	March	April	May	June	
Groundwater	125.67	255.10	147.78	190.70	201.43	83.41	98.68	109.89	161.88	151.40	217.35	235.27	1,978.56
Non-Interruptible	374.40	244.10	338.60	265.60	239.60	300.60	278.90	199.50	253.90	277.00	255.20	273.60	3,301.00
Seasonal Long Term	-	-	-	-	-	-	-	-	-	-	-	-	-
Recycled Water	40.41	35.55	32.78	23.37	16.22	10.54	7.07	3.25	8.34	29.72	26.57	30.18	264.00
Total	540.48	534.75	519.16	479.67	457.25	394.55	384.65	312.64	424.12	458.12	499.12	539.05	5,543.56

City of Manhattan Beach



Type of Water Supply	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	Ten Year Averages
Groundwater	1,181.90	1,201.59	1,004.88	1,193.21	1,079.13	769.92	194.11	983.66	1,534.08	1,978.56	1,112.10
Non-Interruptible	4,475.10	4,307.70	4,944.60	5,670.10	5,619.50	5,184.70	4,802.00	5,277.70	4,821.60	3,301.00	4,840.40
Seasonal Shift	-	-	-	-	-	-	-	-	-	-	-
Seasonal Long Term	1,062.30	1,274.50	803.80	-	-	744.70	919.20	-	-	-	480.45
Recycled Water	271.92	306.69	254.10	301.45	273.63	249.48	316.25	287.93	251.37	264.00	277.68
Total	6,991.22	7,090.48	7,007.38	7,164.76	6,972.26	6,948.80	6,231.56	6,549.29	6,607.05	5,543.56	6,710.64

Golden State Water Company

Total Water Use

Golden State Water Company
1600 W. Redondo Beach Blvd., #101
Carson, CA 90746-1296

Contact: Mr. Shad Rezai, District Manager

Office: (310) 767-8201

Fax: (310) 907-7060

2011 Capacity Reservation Charge (cfs)*

2007 = 45.8

2008 = 37.1

2009 = 30.5

Peak = 45.8

*Note: The 2011 CRC is the highest daily average flow for the past three years.

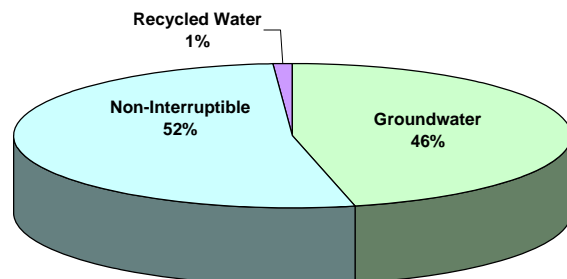
Imported Connections

WB-1	WB-15	WB-31
WB-2A	WB-23	WB-33
WB-11	WB-24	WB-34
WB-12	WB-25	
WB-13	WB-30	

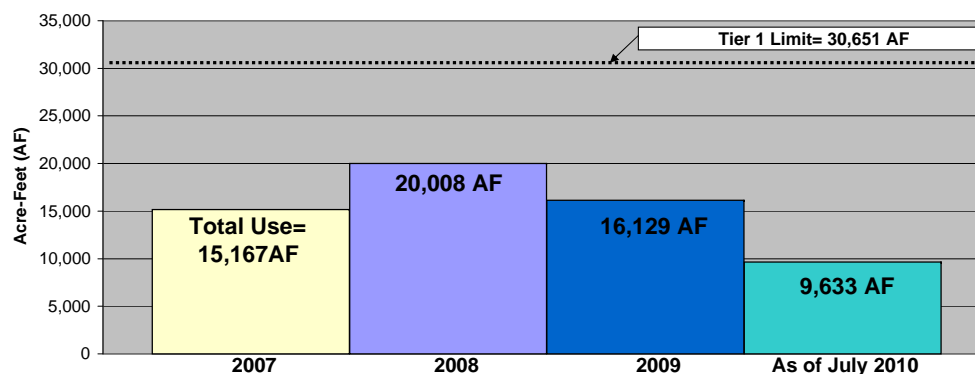
Adjudicated Water Rights

7,502 AF

FY 2009/10 Sources of Water Supplies



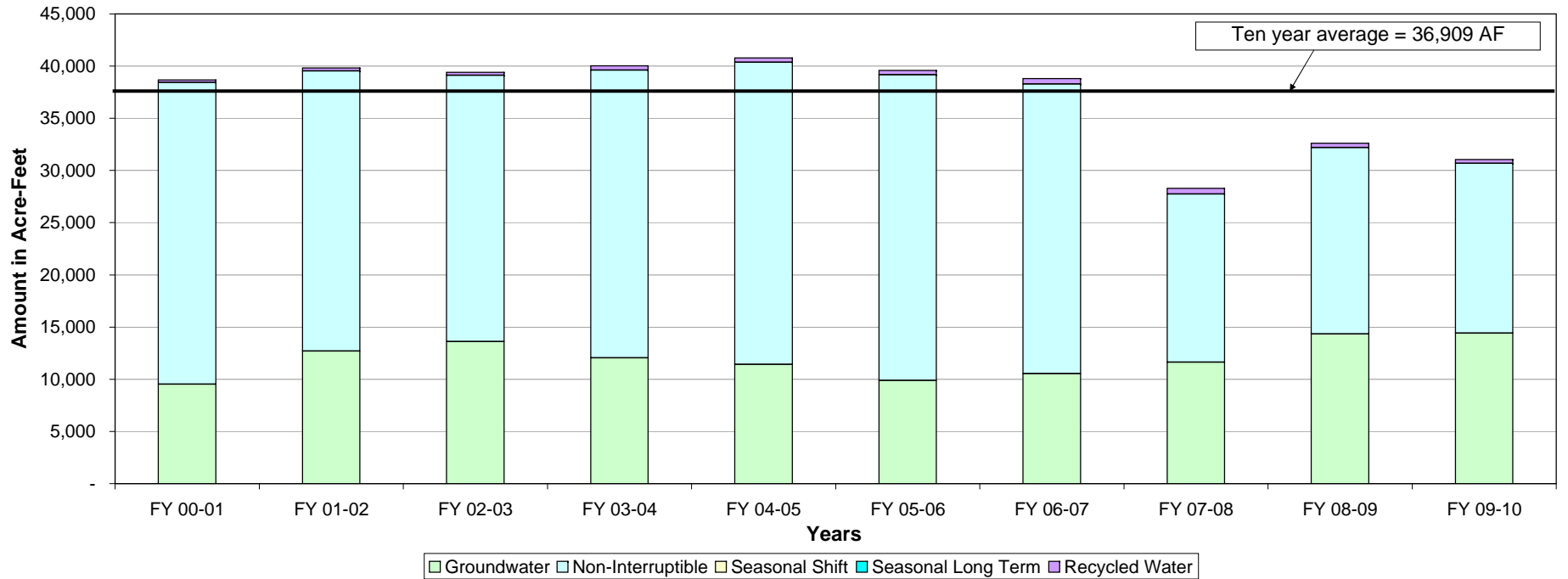
Golden State Water Company Imported Water Usage for Purchase Agreement



Type of Water Supply	FY 2009-10												TOTAL
	July	August	September	October	November	December	January	February	March	April	May	June	
Groundwater	1,300.52	1,296.99	1,253.05	1,248.41	1,204.93	1,229.33	1,200.80	1,090.67	1,204.91	1,146.68	1,031.84	1,200.08	14,408.21
Non-Interruptible*	1,574.40	1,525.50	1,498.70	1,323.00	1,234.20	1,108.60	1,104.80	950.30	1,210.80	1,277.80	1,781.20	1,685.20	16,274.50
Seasonal Long Term	-	-	-	-	-	-	-	-	-	-	-	-	-
Recycled Water	46.56	65.84	60.68	33.96	21.88	10.49	7.8	1.94	12.72	24.25	34.03	39.92	360.07
Total	2,921.48	2,888.33	2,812.43	2,605.37	2,461.01	2,348.42	2,313.40	2,042.91	2,428.43	2,448.73	2,847.07	2,925.20	31,042.78

* This includes Culver City Imported Deliveries.

Golden State Water Company



Type of Water Supply	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	Ten Year Averages
Groundwater	9,512.87	12,713.71	13,622.22	12,048.79	11,416.11	9,899.49	10,540.24	11,638.10	14,334.55	14,408.21	12,013.43
Non-Interruptible	28,925.70	26,828.30	25,485.00	27,555.30	28,941.90	29,261.10	27,747.50	16,103.40	17,870.20	16,274.50	24,499.29
Seasonal Shift	-	-	-	-	-	-	-	-	-	-	-
Seasonal Long Term	-	-	-	-	-	-	-	-	-	-	-
Recycled Water	236.71	281.17	307.08	432.58	434.84	429.41	522.75	552.42	410.00	360.07	396.70
Total	38,675.28	39,823.18	39,414.30	40,036.67	40,792.85	39,590.00	38,810.49	28,293.92	32,614.75	31,042.78	36,909.42

Water Replenishment District of Southern California

Total Water Use

Water Replenishment District of Southern California
 4040 Paramount Blvd
 Lakewood, CA 90712

Contact: Mr. Robb Whitaker, General Manager
 Office: (562) 407-1925
 Fax: (562) 921-6101

2011 Capacity Reservation Charge (cfs)*

2007 = 23.9
 2008 = 13.2
 2009 = 30.7

Peak = 30.7

*Note: The 2011 CRC is the highest daily average flow for the past three years.

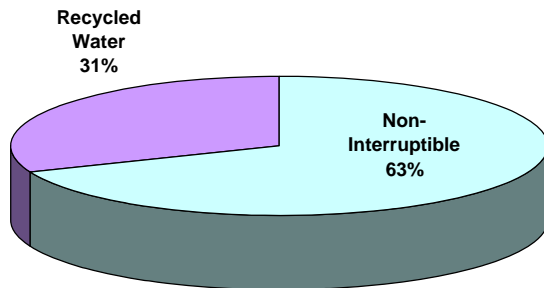
Imported Connections

WB-28
 WB-37

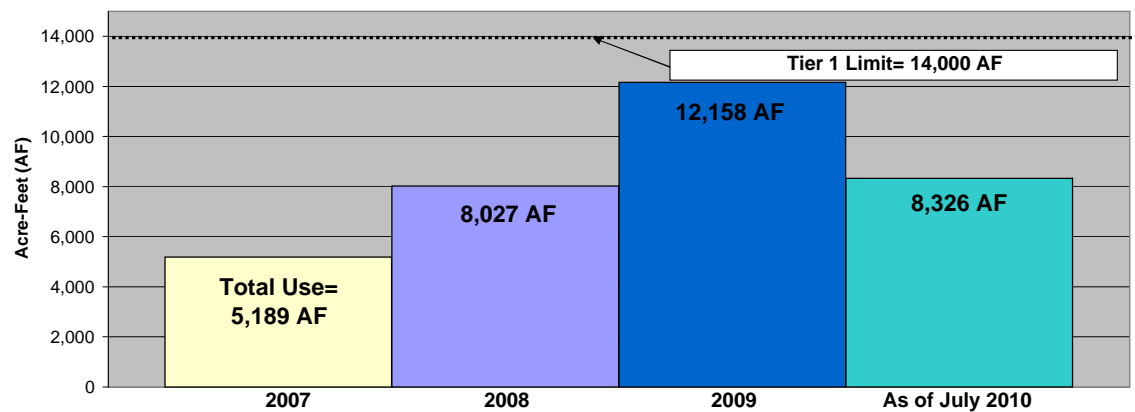
Adjudicated Water Rights

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FY 2009/10 Sources of Water Supplies



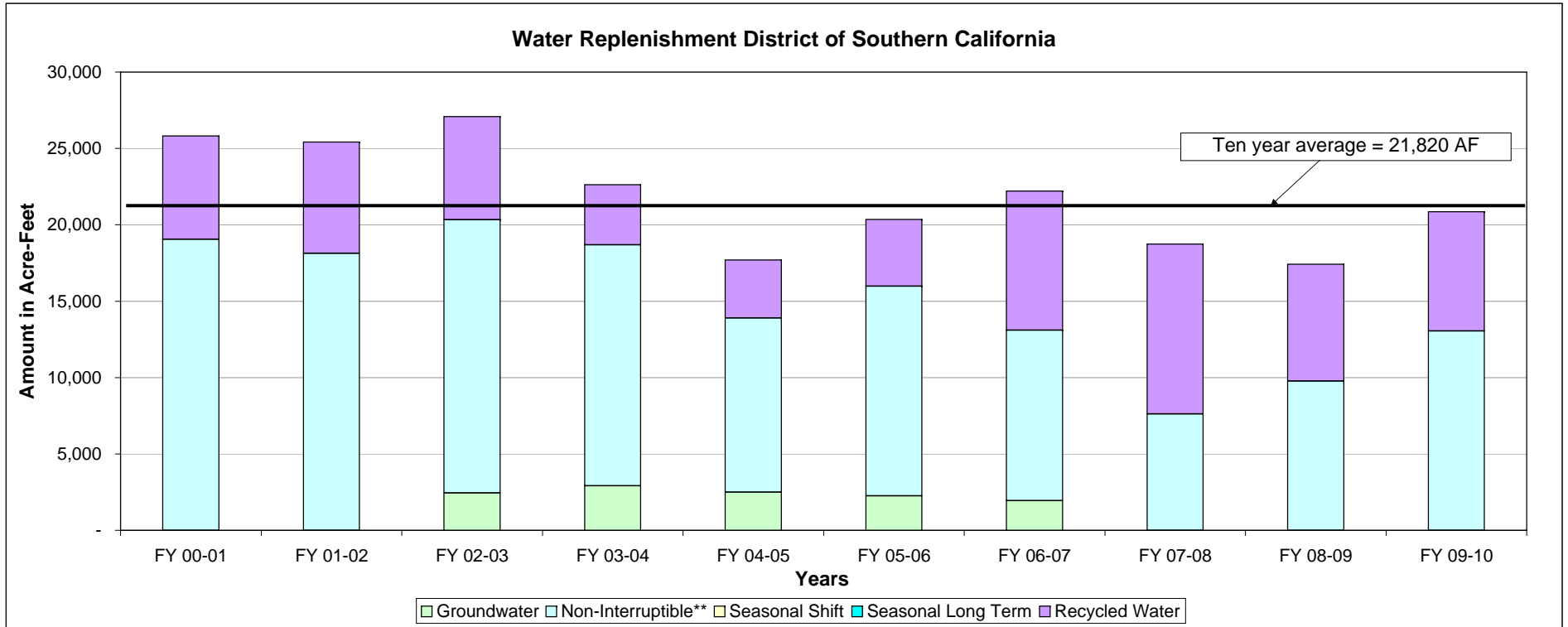
Water Replenishment District of Southern California Barrier Water Usage for Purchase Agreement



Type of Water Supply	FY 2009-10												TOTAL
	July	August	September	October	November	December	January	February	March	April	May	June	
Groundwater*	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Interruptible	1,084.13	1,103.72	858.95	1,040.10	926.97	1,149.25	1,148.26	984.05	875.46	1,057.99	1,407.06	1,418.24	13,054.18
Seasonal Long Term	-	-	-	-	-	-	-	-	-	-	-	-	-
Recycled Water**	486.90	504.00	613.40	525.60	784.80	766.1	652.8	638.8	787.4	776.8	703.5	556.50	7,796.60
Total	1,571.03	1,607.72	1,472.35	1,565.70	1,711.77	1,915.35	1,801.06	1,622.85	1,662.86	1,834.79	2,110.56	1,974.74	20,850.78

*Groundwater usage is part of the Goldsworthy Desalter project.

** All recycled water purchased is for the West Coast Seawater Barrier.



Type of Water Supply	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	Ten Year Averages
Groundwater*	-	-	2,451.46	2,917.87	2,497.05	2,250.46	1,936.07	-	-	-	1,205.29
Non-Interruptible**	19,057.67	18,124.43	17,876.77	15,769.16	11,399.72	13,722.31	11,161.68	7,608.68	9,773.57	13,054.18	13,754.82
Seasonal Shift	-	-	-	-	-	-	-	-	-	-	-
Seasonal Long Term	-	-	-	-	-	-	-	-	-	-	-
Recycled Water***	6,752.90	7,289.50	6,754.30	3,934.70	3,799.20	4,383.10	9,104.00	11,129.00	7,652.30	7,796.60	6,859.56
Total	25,810.57	25,413.93	27,082.53	22,621.73	17,695.97	20,355.87	22,201.75	18,737.68	17,425.87	20,850.78	21,819.67

*Groundwater purchased is for the WRD Goldsworthy Desalter.

**Non-Interruptible water purchased is for the West Coast and Dominguez Gap Seawater Barriers.

***All recycled water purchased is for the West Coast Seawater Barrier.

West Basin Local Supply Program

Current & Planned Projects

Harbor-South Bay Recycled Water Expansion Project

The Harbor-South Bay Recycled Water Expansion Project is a partnership between West Basin and the Army Corps of Engineers to allow for increased recycled water use throughout the region and improved water supply reliability. This project includes the design and construction of numerous recycled water pipelines and pumping facilities throughout various cities such as Carson, Torrance, Palos Verdes, Gardena, and unincorporated areas of Los Angeles County. Over \$30 million in federal funding has been appropriated of the Harbor-South Bay Project and most recently, the project received \$8 million in federal Economic Stimulus Package funding as part of the American Recovery and Reinvestment Act (ARRA). The Army Corps of Engineers has authorized a financial commitment of \$35 million or 75% of the project funding. West Basin provides the remaining 25% funding.

Phase V Expansion Project

The Phase V Project will consist of the next major expansion at the Edward C. Little Water Recycling Facility (ECLWRF). These include the expansion to the West Coast Basin Barrier (Barrier) system and the Title 22 system. The design is anticipated to be completed in 2010 with construction completed in 2012.

Barrier System

With the completion of the Phase IV Expansion, the next step for West Basin's Barrier Conservation Project is to increase recycled water injection to 100%. The Phase V Expansion Project will be the ultimate expansion of the

Barrier Conservation Project and will increase Barrier water production at the ECLWRF Facility by up to an additional 5 million gallons per day, resulting in 100% recycled water injection into the Barrier.

Title 22 System

The Title 22 treatment system at the ECLWRF will be expanded as part of the Phase V Expansion effort. This will involve increasing additional 20 MGD of pretreatment capacity and 10 MGD of filter capacity to achieve total of 50 MGD of Title 22 production capacity.

Ocean-Water Desalination Demonstration Facility

In May 2002, West Basin initiated piloting efforts to desalinate ocean water and evaluate the potential for developing a viable future water supply source for the region. After over six years of operations, West Basin has identified optimal operating parameters for desalination and is pursuing expanded desalination efforts in a step-wise manner beginning with development of a demonstration level facility, and ultimately leading to implementation of a full-scale ocean water desalination plant.

In late 2008, West Basin approved and certified environmental documentation for the project and in early 2009, West Basin received all necessary permits to proceed forward with the Ocean Water Desalination Demonstration Facility implementation. This project is aimed to develop a basis of design for full-scale operation by evaluating intake technologies and impacts, optimizing operation and maintenance procedures using full-scale elements, evaluate performance of potential energy recovery devices, analyze water quality, provide opportunities for public and stakeholder education. The Demonstration Facility will be constructed and operated at the SEALab Marine Educational Facility in the City of Redondo Beach.

Hyperion Secondary Effluent Pump Station Expansion

West Basin's Hyperion Secondary Effluent Pump Station is the source of water supply for the ECLWRF. As West Basin's recycled water production continues to increase, secondary effluent demand will exceed the capacity of the existing Pump Station. The expansion of this pump station will potentially provide a capacity of up to 120 MGD.

Hyperion Secondary Effluent Pump Station – Second Electrical Feed

West Basin's Hyperion Secondary Effluent Pump Station must not only have adequate capacity to supply the ECLWRF with effluent, but it must also supply the effluent at a level of reliability to meet the needs of West Basin's industrial customers. A backup power source feed is needed to provide reliability and redundancy in the event the current power source is damaged or lost in a power outage. West Basin is working closely with Los Angeles Department of Water & Power, the provider of electrical power to the pump station, to construct a second electrical feeder to the pump station to increase the reliability of the pumping facilities.

Treatment/Conveyance Facility Repair, Replacement, and Improvements

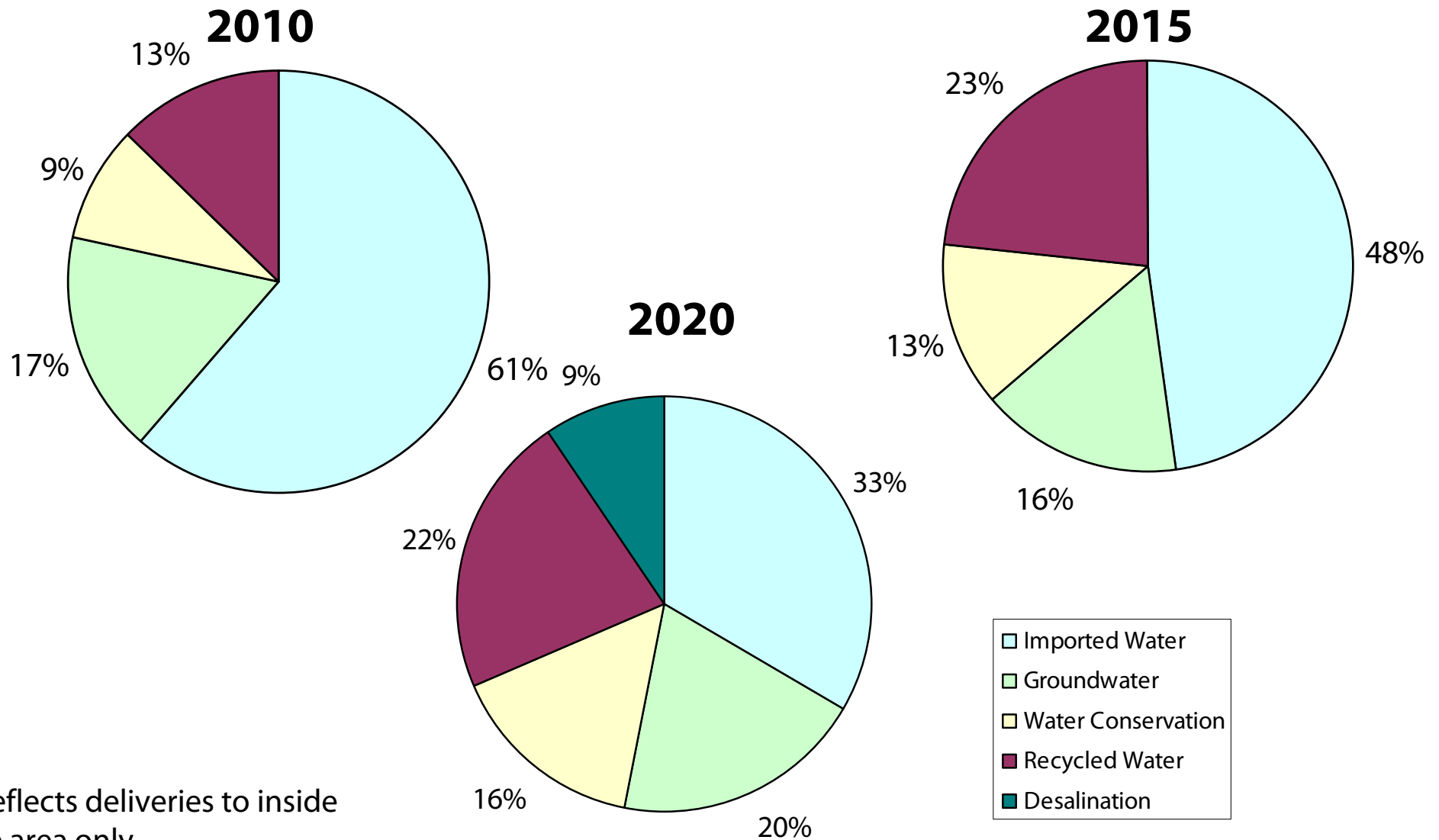
Multiple facility improvements are under consideration for West Basin's treatment and conveyance system facilities. These improvements will enhance the safety, operability and efficiency of both the distribution system and treatment facilities. Some improvements are made to comply with safety, water quality or other regulatory requirements and may not result in an actual cost savings. Other improvements are identified which will result in lower operating costs or improved equipment life.

Conveyance Facility Corrosion Protection Improvements

A pipeline corrosion control survey was performed to determine the condition and integrity of West Basin's overall recycled water distribution system. Various cathodic protection improvements were identified as being necessary to ensure the integrity of West Basin's recycled water facilities and will be implemented this

upcoming fiscal year. Improvements will need to occur periodically to ensure system integrity over the duration of the system's useful service life.

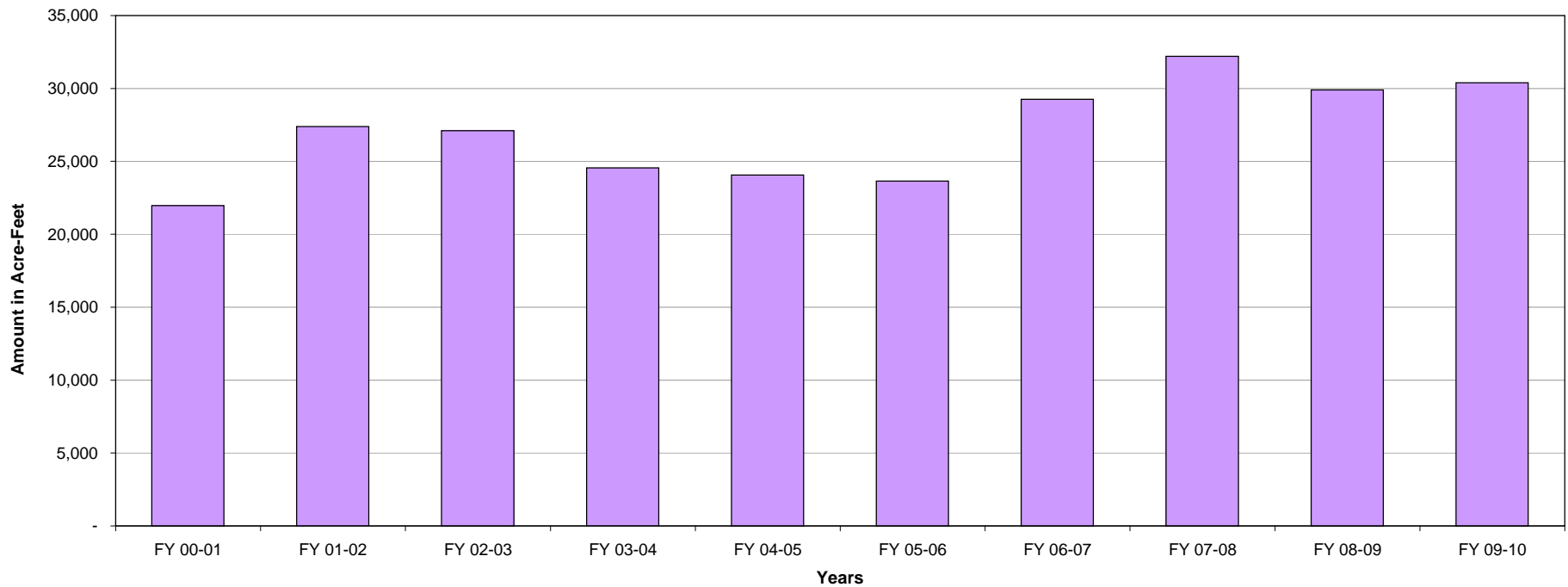
The expansion of local supplies will enable West Basin to meet its goal of a diversified water supply portfolio to enhance the region's reliability.



Data reflects deliveries to inside service area only

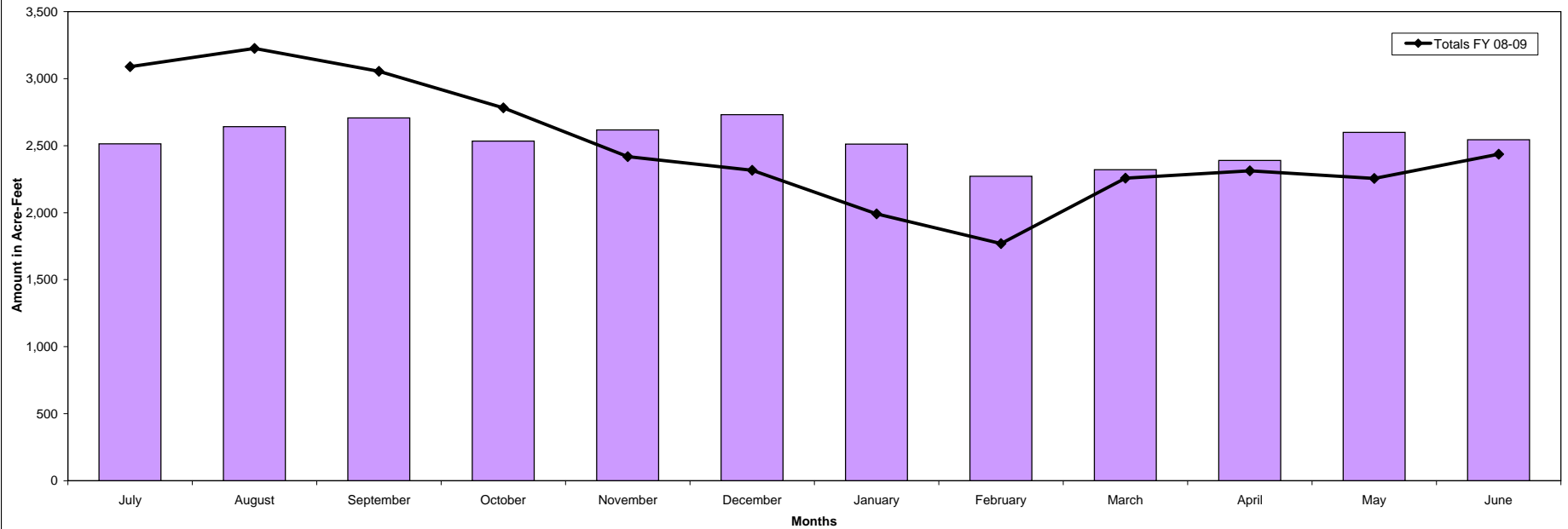
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**West Basin MWD
10 Year Recycled Water Sales**



West Basin MWD	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	TOTAL
CWS - Dominguez	3,296.93	3,165.26	3,100.51	3,639.38	3,615.50	3,665.49	3,610.23	4,690.03	5,292.89	4,958.66	39,034.88
CWS - Hawthorne	89.90	116.45	100.58	111.77	110.64	111.04	117.72	84.79	98.61	90.38	1,031.88
CWS - Hermosa Redondo	132.59	130.38	130.49	143.63	106.89	119.05	140.88	144.52	162.55	150.20	1,361.18
City of El Segundo	3,541.69	7,632.14	8,102.17	8,310.17	7,868.41	7,404.51	8,200.97	7,864.89	8,977.91	9,034.50	76,937.36
City of Inglewood	622.09	706.74	577.13	637.95	594.53	568.00	797.06	649.96	679.84	621.30	6,454.60
City of Manhattan Beach	271.92	306.69	254.10	301.45	273.63	249.48	316.25	287.93	251.37	264.00	2,776.82
City of Torrance	91.43	116.96	144.18	195.72	186.48	253.31	284.75	311.30	277.42	271.97	2,133.52
City of Torrance - Mobil	6,558.07	7,211.74	7,328.49	6,385.24	6,734.75	6,155.87	5,774.39	6,077.87	5,598.73	6,172.62	63,997.77
Golden State Water Company	236.71	282.36	314.76	431.66	434.84	429.41	522.75	552.42	410.00	360.07	3,974.98
Inglewood Unified School District	23.80	30.56	29.97	67.39	59.63	57.10	67.74	55.91	62.42	55.64	510.16
LA Dept. of Water and Power	356.61	398.24	277.31	393.90	283.31	256.60	313.28	360.35	444.11	608.21	3,691.92
Water Replenishment District	6,752.90	7,289.50	6,754.30	3,934.70	3,799.20	4,383.10	9,104.00	11,129.00	7,652.30	7,796.60	68,595.60
West Basin Inland Use	-	-	-	-	-	-	-	-	-	-	-
Total	21,974.64	27,387.02	27,113.99	24,552.96	24,067.81	23,652.96	29,250.02	32,208.97	29,908.15	30,384.15	270,500.67

**West Basin MWD
Recycled Water Sales
FY 2009-10**

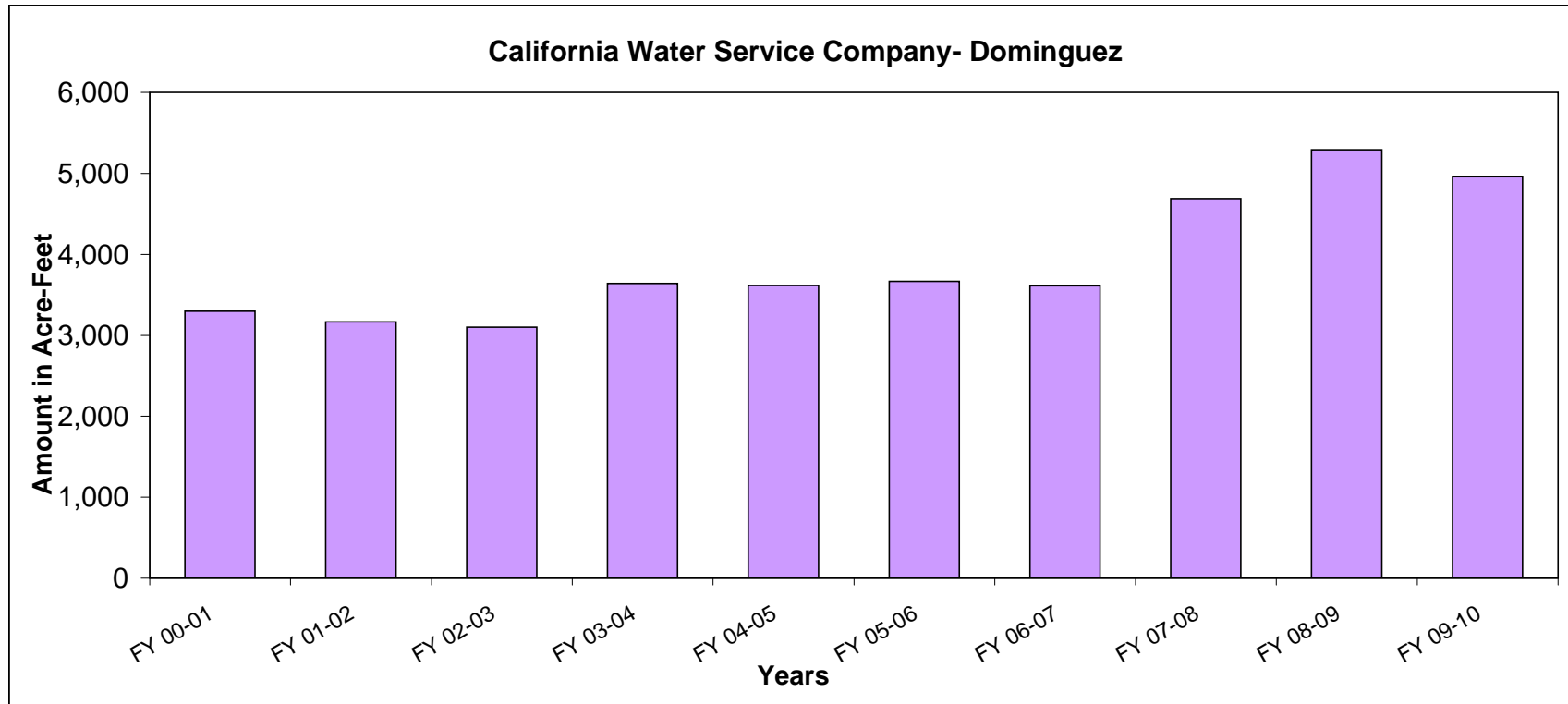


West Basin MWD	FY 2009-10												TOTAL
	July	August	September	October	November	December	January	February	March	April	May	June	
CWS - Dominguez	456.08	542.50	522.88	521.99	456.26	464.11	440.25	372.91	250.58	354.89	356.24	219.97	4,958.66
CWS - Hawthorne	12.49	11.97	12.18	9.68	7.94	4.57	3.35	0.64	2.63	7.63	7.83	9.47	90.38
CWS - Hermosa Redondo	18.94	21.79	19.22	13.26	12.06	7.77	4.05	1.16	4.32	14.30	15.14	18.19	150.20
City of El Segundo	794.90	715.95	661.75	672.66	637.88	791.19	720.24	690.09	811.61	802.91	874.53	860.79	9,034.50
City of Inglewood	90.83	87.70	106.94	34.07	30.86	33.82	10.36	4.83	20.03	61.93	47.85	92.08	621.30
City of Manhattan Beach	40.41	35.55	32.78	23.37	16.22	10.54	7.07	3.25	8.34	29.72	26.57	30.18	264.00
City of Torrance	35.28	35.06	33.66	31.36	20.31	13.79	12.15	9.89	9.69	17.48	23.39	29.91	271.97
City of Torrance - Mobil	467.09	548.39	573.30	598.40	573.70	597.81	607.96	529.82	380.10	237.24	448.39	610.42	6,172.62
Golden State Water Company	46.56	65.84	60.68	33.96	21.88	10.49	7.80	1.94	12.72	24.25	34.03	39.92	360.07
Inglewood Unified School District	9.05	8.05	7.24	5.37	3.29	4.02	0.41	0.11	2.17	5.04	3.85	7.04	55.64
LA Dept. of Water and Power	56.05	65.71	62.01	64.77	52.03	27.30	46.06	17.42	30.98	57.49	57.81	70.58	608.21
Water Replenishment District	486.90	504.00	613.40	525.60	784.80	766.10	652.80	638.80	787.40	776.80	703.50	556.50	7,796.60
Total	2,514.58	2,642.51	2,706.04	2,534.49	2,617.23	2,731.51	2,512.50	2,270.86	2,320.57	2,389.68	2,599.13	2,545.05	30,384.15

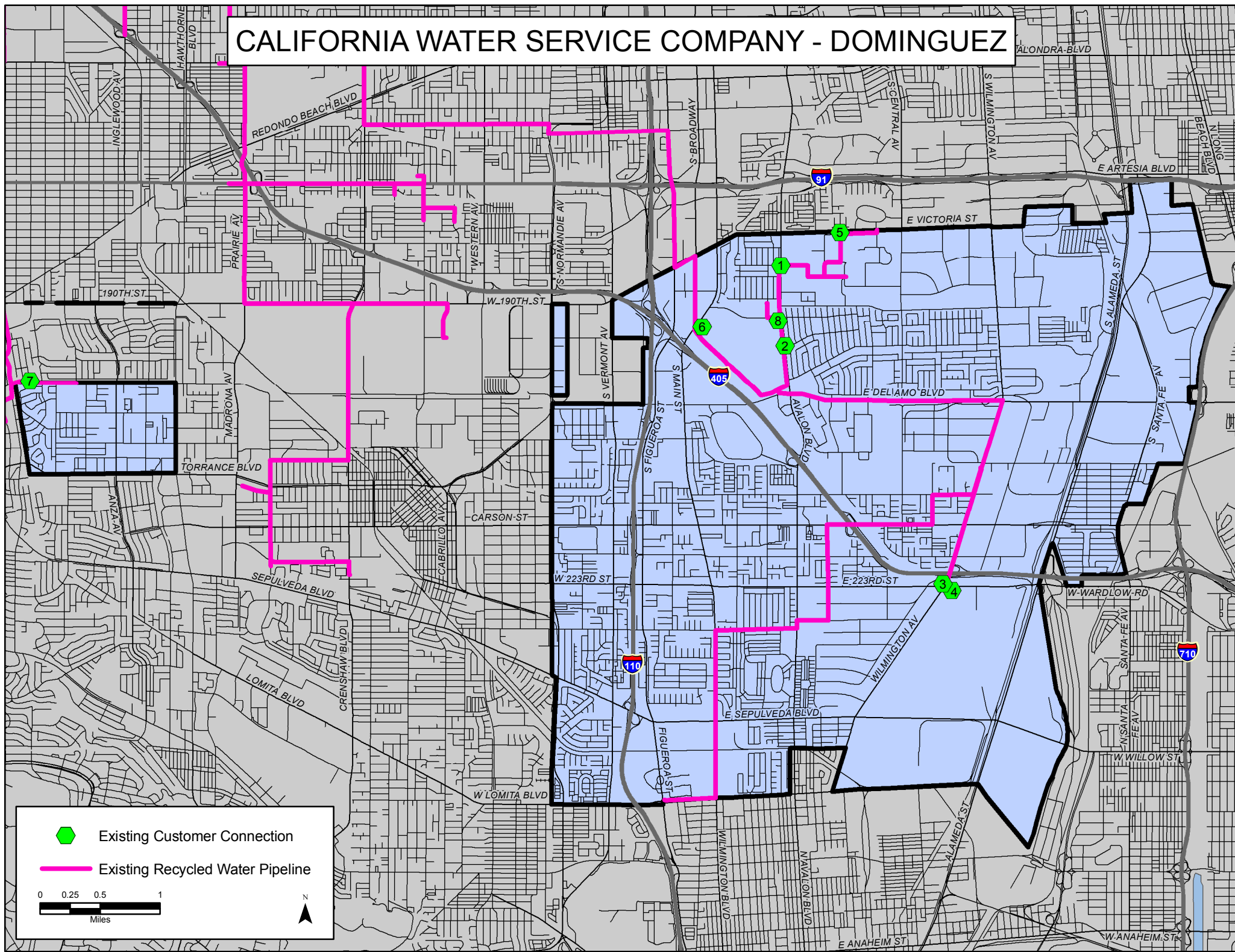
Recycled Water Use

California Water Service Company- Dominguez		Total Use FY 2009-10
1	Anschutz So Cal Sports	94.34
2	Avalon Median N/Elsmere	17.79
3	BP Refinery - Nitrification	982.14
4	BP Refinery - R/O	3,440.70
5	Cal State Univ Dominguez	168.96
6	Goodyear	47.42
7	Sunny Glenn Park	11.23
8	Victoria Golf Course	196.08
Total		4,958.66

The map on the following page corresponds to the numbers listed in the left column in the table above.



CALIFORNIA WATER SERVICE COMPANY - DOMINGUEZ

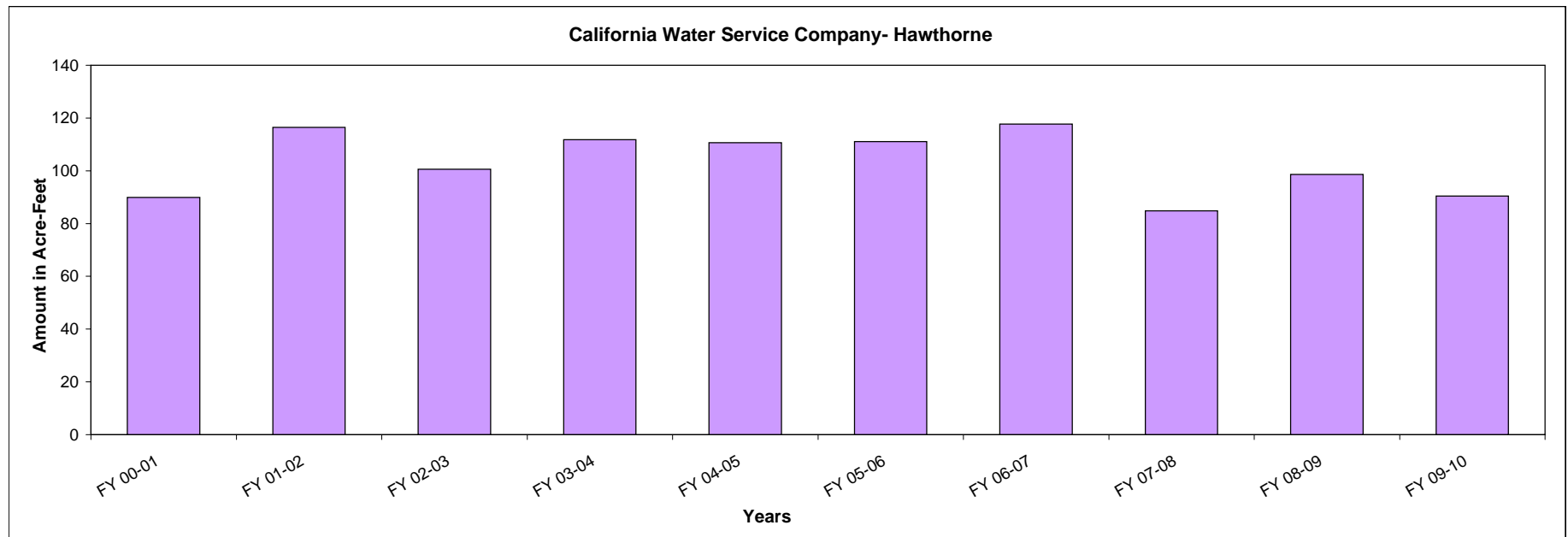


Recycled Water Use

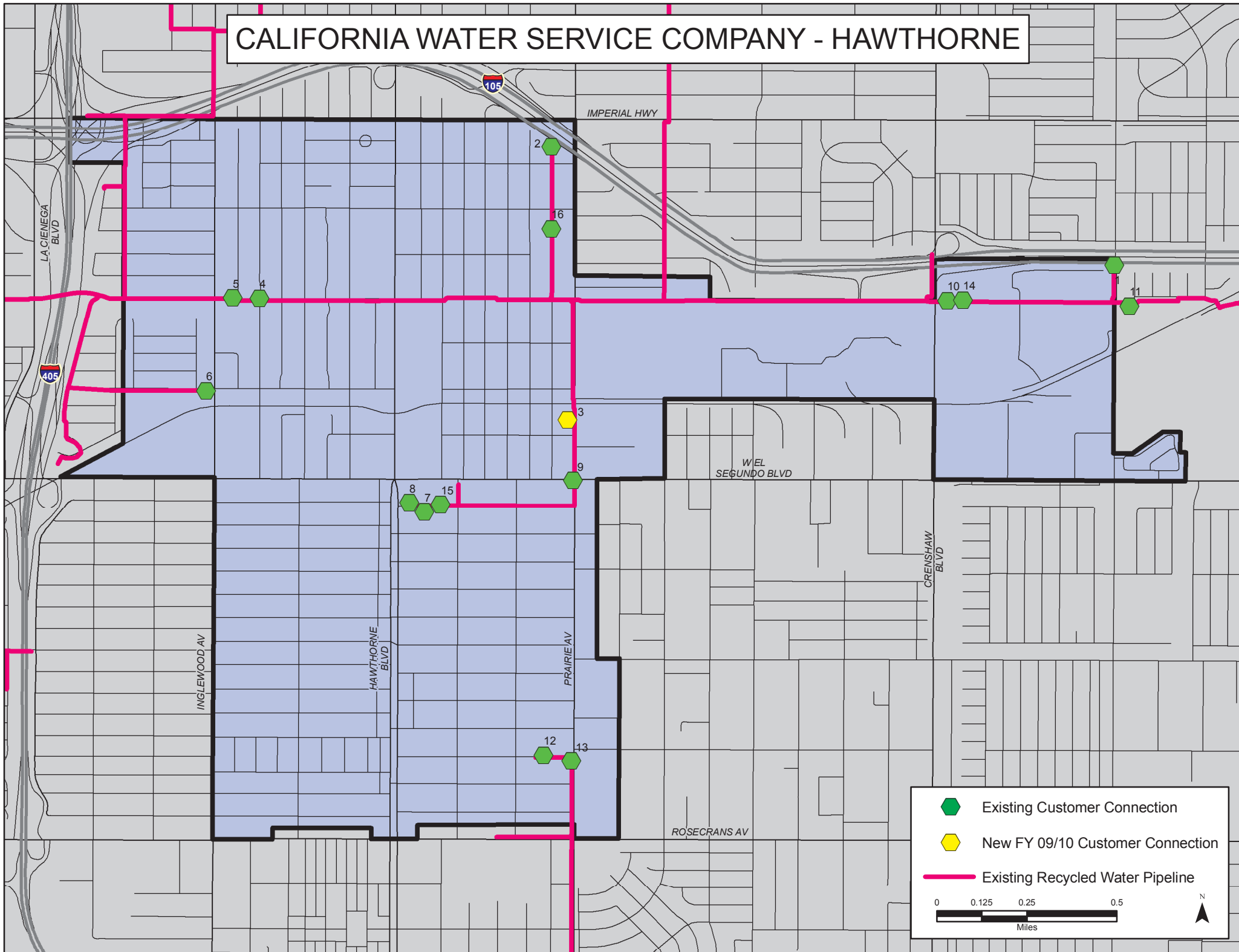
California Water Service Company- Hawthorne		Total Use FY 2009-10
1	Caltrans (I-105/Van Ness)	0.58
2	Caltrans (I-105/York St.)	-
3	City of Hawthorne*	0.78
4	Eucalyptus Avenue School	5.77
5	Eucalyptus Park	6.38
6	Hawthorne High School	15.69
7	Hawthorne Intermediate School	3.55
8	Hawthorne Medians	10.74
9	Hawthorne Memorial Park	6.50
10	Hawthorne Municipal Airport	0.59
11	Holly Park	17.66
12	Jefferson School	2.32
13	Jim Thorpe Park	11.65
14	Lowe's	2.50
15	Washington Avenue School	1.53
16	York Avenue School	4.14
Total		90.38

* This is a new customer connection.

The map on the following page corresponds to the numbers listed in the left column in the table above.



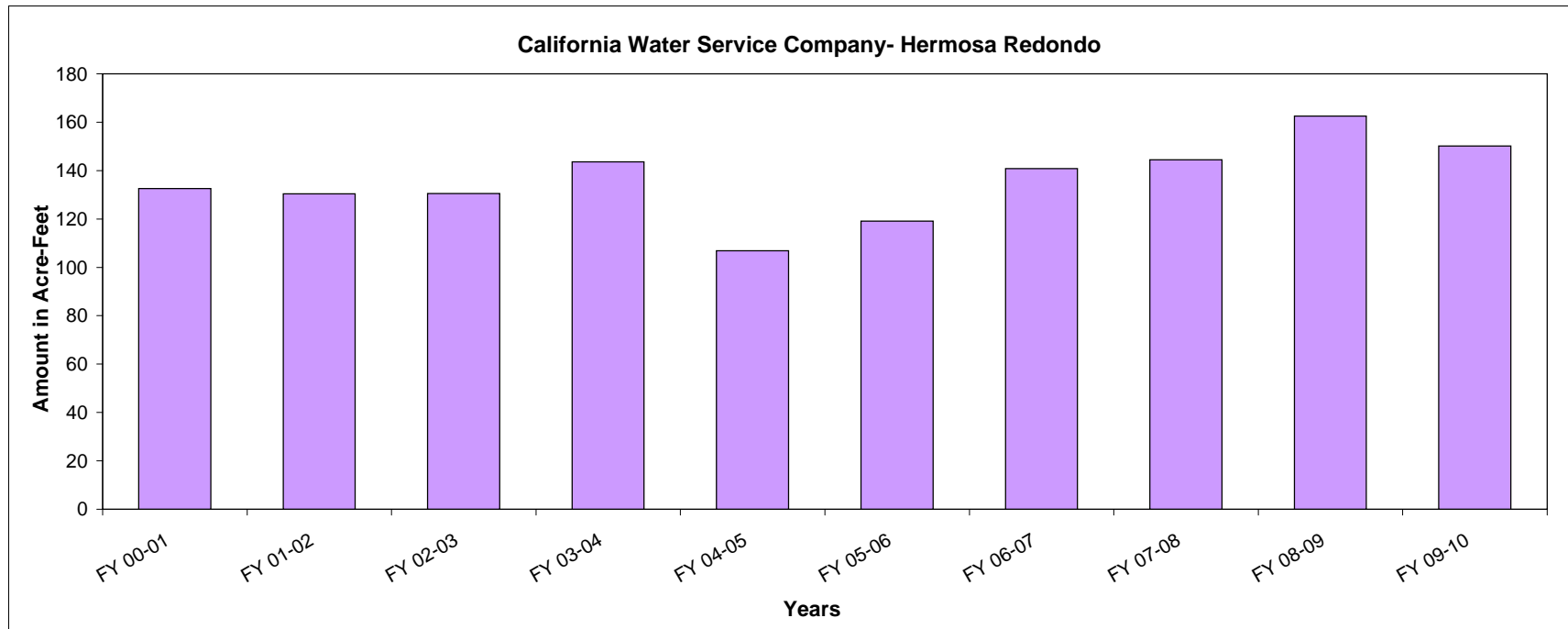
CALIFORNIA WATER SERVICE COMPANY - HAWTHORNE



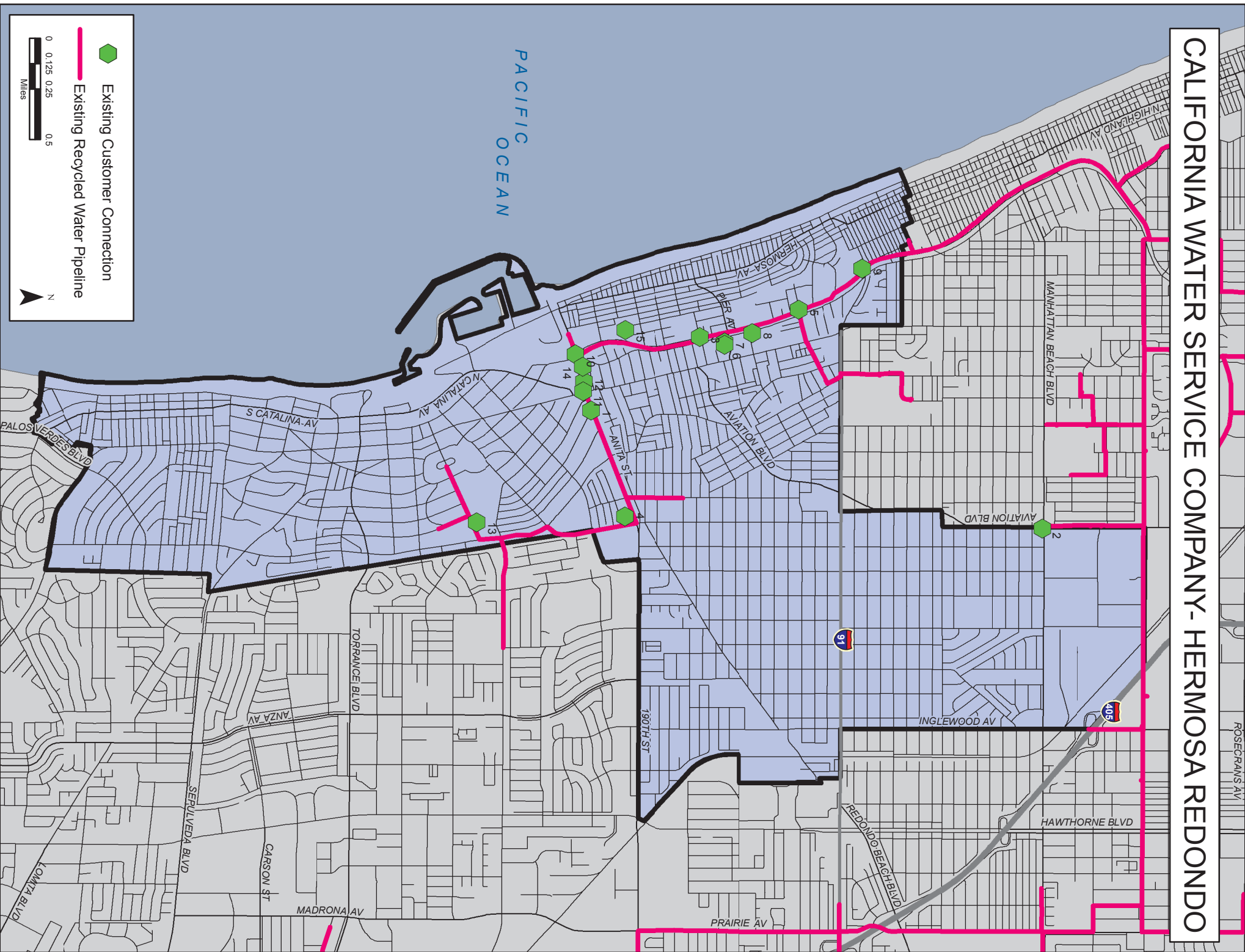
Recycled Water Use

California Water Service Company- Hermosa Redondo		Total Use FY 2009-10
1	190th St./Prospect Ave Medians (400 Blk)	1.29
2	Aviation Park	8.83
3	Clark Park	9.99
4	Dominguez Park	26.42
5	Hermosa Beach Greenbelt	30.16
6	Hermosa Beach Community Center	4.04
7	Hermosa Beach Library And City Hall	0.45
8	Hermosa Valley Elementary School	10.90
9	Hermosa Valley Park II	27.87
10	Herondo/Francisca Median	0.92
11	PCH/190th St. Median	0.09
12	PCH/Herondo-King Harbor Park	1.86
13	Redondo Beach School District	12.55
14	Redondo Technology Center	3.94
15	South Park -Hermosa Beach	10.89
Total		150.20

The map on the following page corresponds to the numbers listed in the left column in the table above.



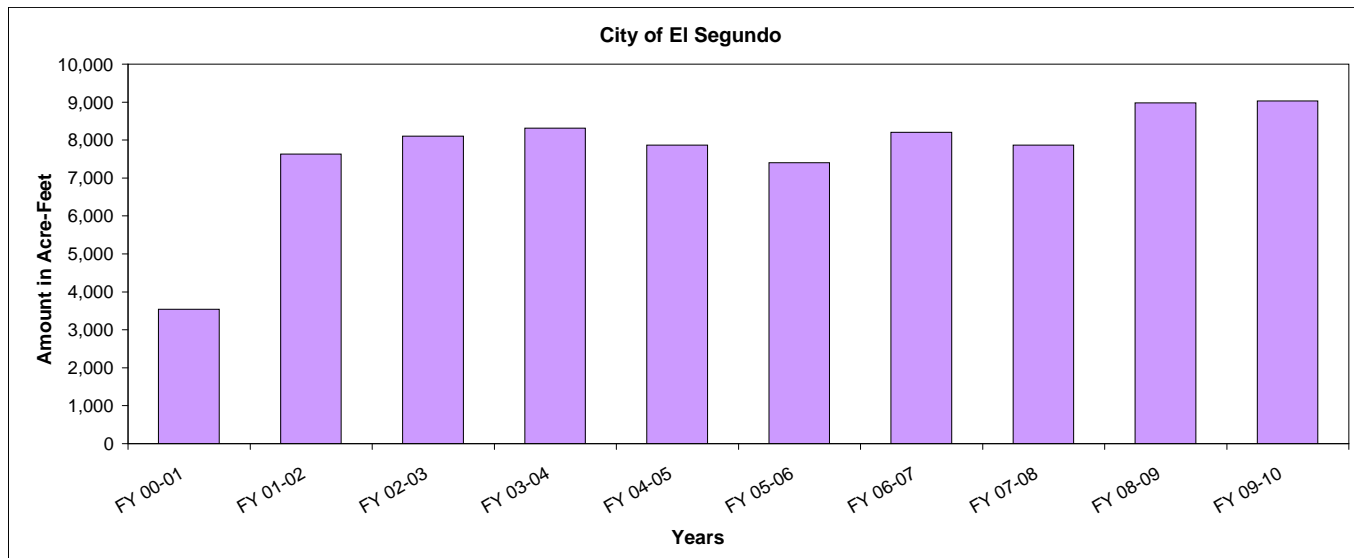
CALIFORNIA WATER SERVICE COMPANY- HERMOSA REDONDO



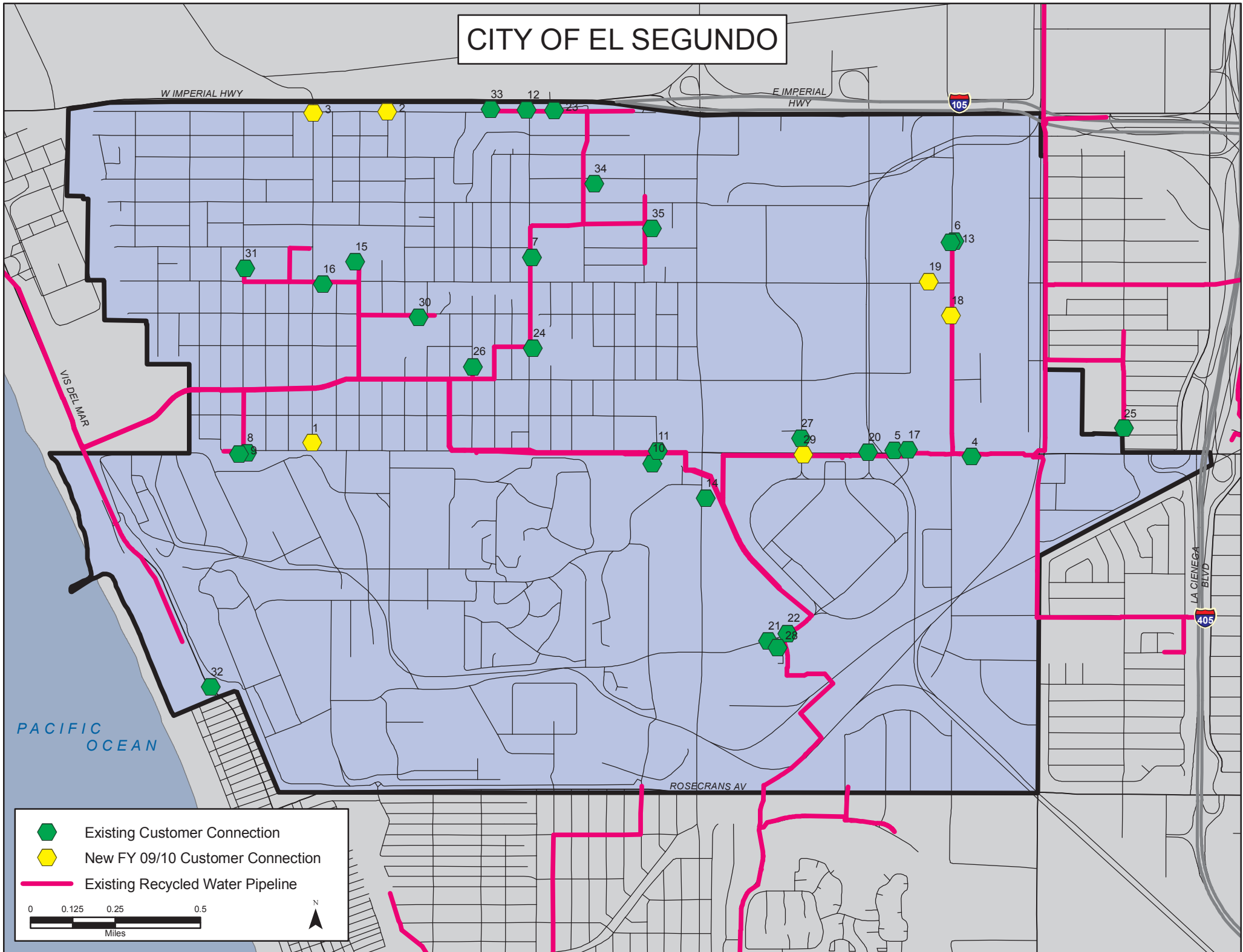
Recycled Water Use

City of El Segundo		Total Use FY 2009-10
1	350 Main St/Parks*	16.35
2	351 Main St/Parks*	7.03
3	352 Main St/Parks*	0.25
4	Aerospace Corp.	44.34
5	Bell Industries	3.23
6	Campus El Segundo	6.26
7	Center Elementary Schoo	16.27
8	Chevron (HP)	2,309.00
9	Chevron (LP)	1,696.80
10	Chevron Irrigation	105.60
11	Chevron Nitrification Plant	4,485.90
12	City Storm Water Detention	-
13	El Segundo Association	12.86
14	El Segundo Golf Course	57.52
15	El Segundo High School	9.99
16	El Segundo Library Park	7.05
17	El Segundo Medians	1.67
18	Equinox Operating Co. *	10.61
19	Fire Station #2*	0.69
20	Hughes Way	38.46
21	Hughes Way Median	3.55
22	Hughes Way Storm Drain Plant # 18	6.78
23	Imperial Ave. Parkway	7.36
24	LA Raiders Headquarters	17.08
25	LAAFB	17.48
26	Maryland Hilltop Park	3.89
27	Nash & Continental Medians	4.97
28	Plaza El Segundo	23.00
29	Raytheon*	26.23
30	Recreation Park -El Segundo	33.68
31	Richmond School	5.93
32	So. Cal Edison -El Segundo Generation Station	35.74
33	Storm Drain Plant 17	-
34	Sycamore Park	2.30
35	Washington Park	16.63
Total		9,034.50

* This is a new customer connection.
The map on the following page corresponds to the numbers listed in the left column in the table above.



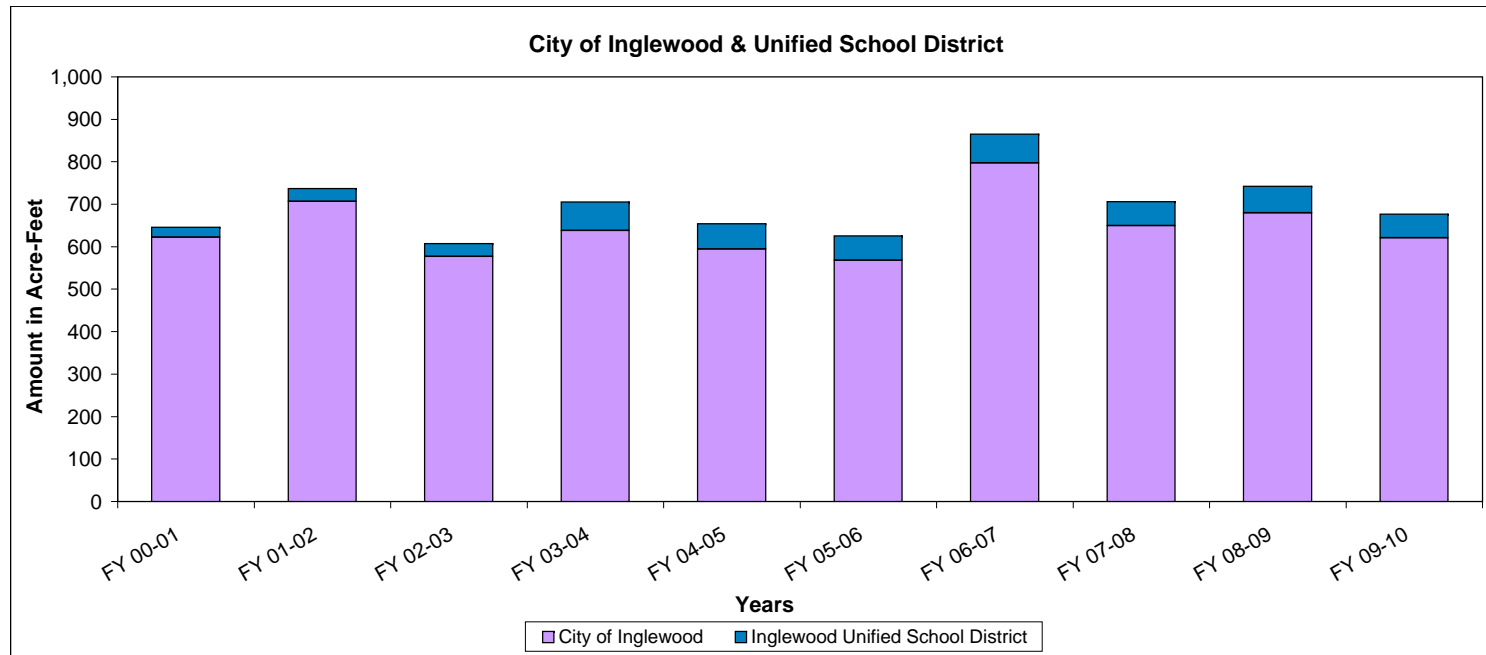
CITY OF EL SEGUNDO



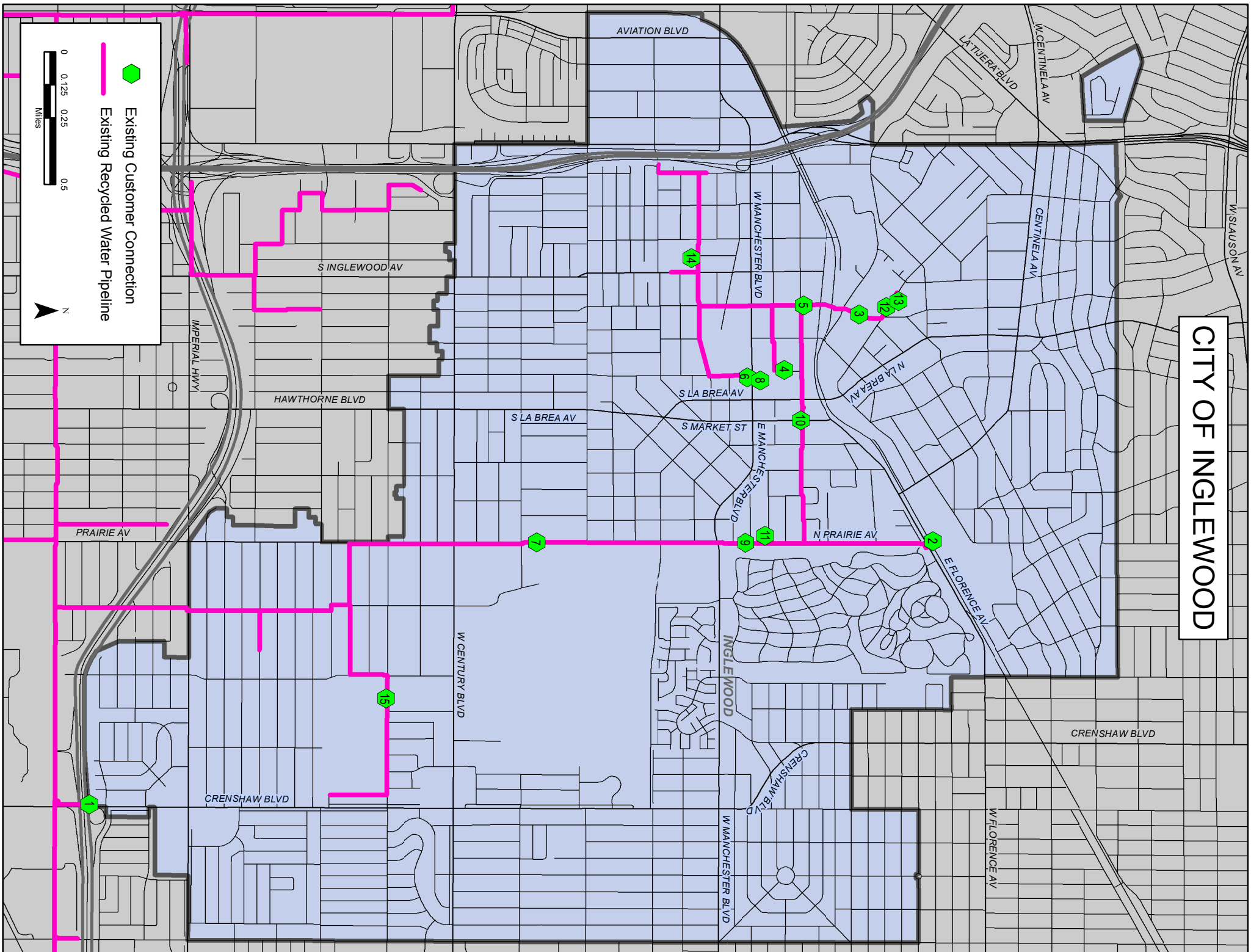
Recycled Water Use


City of Inglewood & Unified School District		Total Use FY 2009-10
<u>City of Inglewood</u>		
1	Caltrans (I-105/Crenshaw)	0.41
2	Centinela (Vincent) Park	94.22
3	City Service Yard	0.07
4	Crozier Jr. High	7.00
5	Florence Median	2.19
6	Grevillea Mall Park	3.35
7	Hollywood Park	16.54
8	Inglewood City Hall	6.68
9	Inglewood Park Cemetery	445.01
10	Manchester	20.03
11	Market Street Medians	3.38
12	Queen Park	-
13	Rogers Park	17.49
14	Water Treatment Plant	4.93
Total		621.30
<u>Inglewood Unified School District</u>		
15	Caroline Coleman Stadium	11.25
16	Morningside School	44.39
Total		55.64

The map on the following page corresponds to the numbers listed in the left column in the table above.




CITY OF INGLEWOOD







Existing Customer Connection



Existing Recycled Water Pipeline



0 0.125 0.25 0.5
Miles



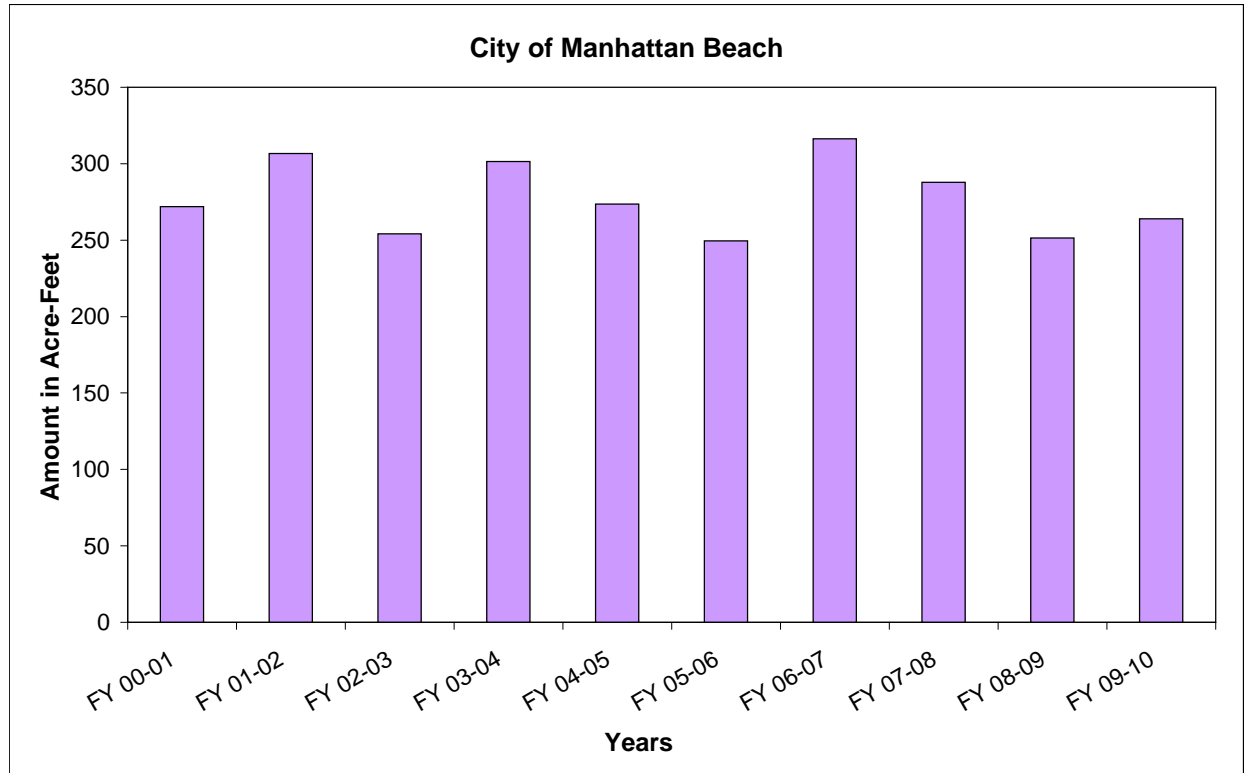
N

Recycled Water Use

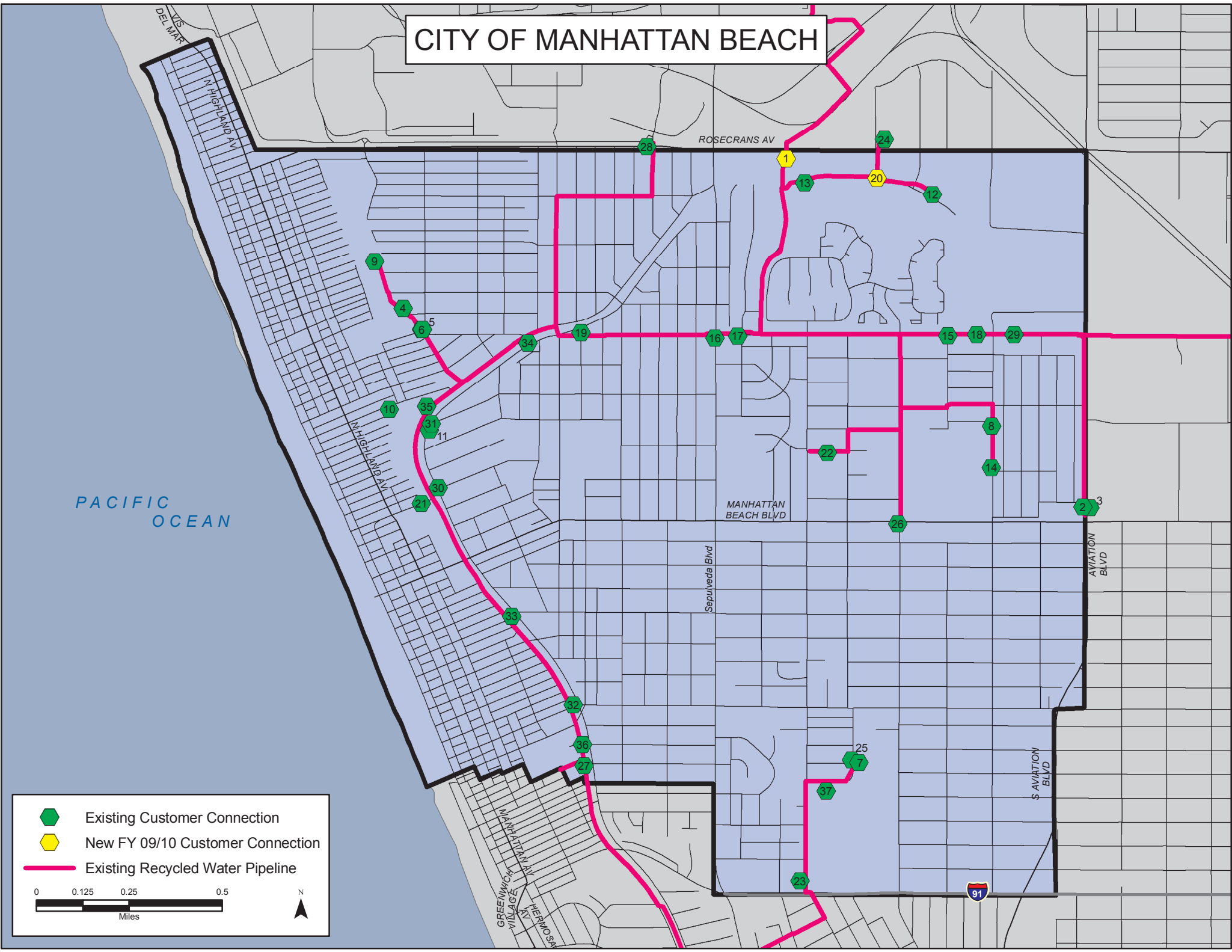
City of Manhattan Beach		Total Use FY 2009-10
1	1230 Rosecrans*	1.92
2	1508 Aviation	0.28
3	2202 Aviation	0.11
4	2511 Bell Ave., (Grand View/Ladera)	4.82
5	2632 Bell Ave. E, (Grand View/Ladera)	6.15
6	2632 Bell Ave. W, (Grand View/Ladera)	3.77
7	325 S. Peck	3.95
8	Begg Elementary School	6.10
9	Bell Ave. S. of Park	8.22
10	Dorsey Field	6.20
11	Live Oak Park	1.87
12	Manhattan Studios	12.16
13	Manhattan Village Park	2.36
14	Mar Brad Middle School - La Marina Field	12.04
15	Marine & Herrin Median	1.28
16	Marine & Sepulveda Median	1.99
17	Marine Avenue Median	3.05
18	Marine Avenue Park	15.57
19	Marine Triangle Median	0.56
20	Marriott Golf*	49.31
21	MB Fire & Police Landscape	2.28
22	Meadows Elementary School	6.21
23	Mira Costa High School	30.94
24	Parkview	-
25	Pennekamp Elementary School	11.56
26	Polliwog Park	22.28
27	Robinson Elementary School	4.93
28	Rosecrans Medians @ Pine	0.61
29	Sports Park	12.77
30	Valley/Ardmore Greenbelt @ 15Th St.	1.87
31	Valley/Ardmore Greenbelt @ 19Th St.	9.15
32	Valley/Ardmore Greenbelt @ 2nd	7.16
33	Valley/Ardmore Greenbelt @ 8Th St.	2.46
34	Valley/Ardmore Greenbelt @ Ardmore	6.09
35	Valley/Ardmore Greenbelt @ M.B.B.S.E.	3.95
36	Valley/Ardmore Greenbelt @ S. of Homer	0.01
37	Voorhees Sump	0.02
Total		264.00

* This is a new customer connection.

The map on the following page corresponds to the numbers listed in the left column in the table above.



CITY OF MANHATTAN BEACH

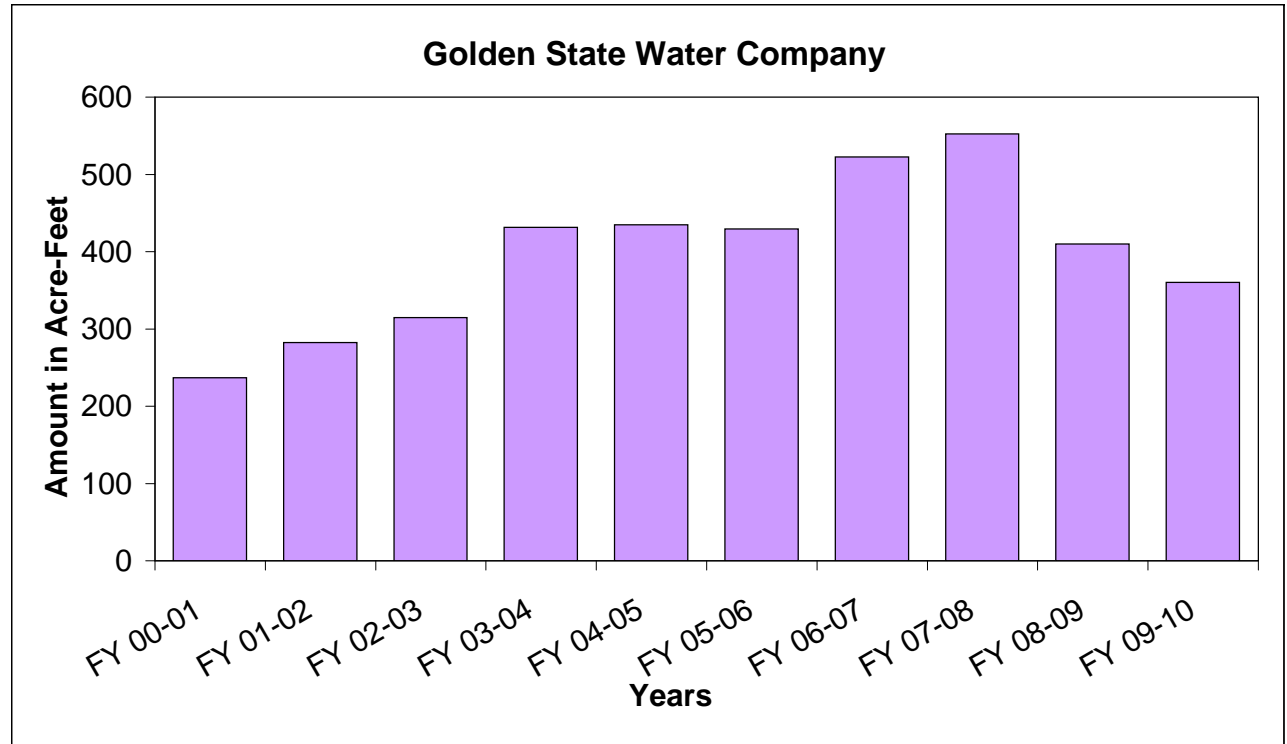


Recycled Water Use

Golden State Water Company		Total Use FY 2009-10
1	13500 Glasgow	17.31
2	Alondra Golf Course	-
3	Alondra Park (West)	22.56
4	Anza Elementary School	15.44
5	Buford Elementary School	5.05
6	Cabrillo Elementary School	7.06
7	Caltrans**	11.15
8	Center Park	5.55
9	Chester Washington Golf Course	171.61
10	City of Lawndale	0.14
11	Condon Park (Lennox Park)	7.47
12	Crenshaw Lumber	0.29
13	Dana-Burnett Elementary School	14.73
14	Del Air Park	8.14
15	Del Aire Assembly of God	2.09
16	Del Taco DT895	11.00
17	El Camino College*	0.52
18	Federal Building - Hawthorne	0.66
19	Felton Elementary School	-
20	Hawthorne Blvd/Marine	20.02
21	Holly Glen Park	2.3
22	Jane Addams Park	7.22
23	Lawndale Union High School District Office	14.78
24	Lennox Middle School	2.09
25	Leuzinger High School	1.54
26	Rogers Anderson Park	1.89
27	Sepulveda Elementary School	9.46
Total		360.07

* This is a new customer connection.

**This data reflects the total for multiple meter connections.



GOLDEN STATE WATER COMPANY

This map illustrates the service area of the Golden State Water Company, highlighting existing and proposed infrastructure. The map includes a legend, a scale bar, and a north arrow.

Legend:



- Existing Customer Connection
- New FY 09/10 Customer Connection
- Existing Recycled Water Pipeline

Scale: 0 to 1 Mile

Map Features:

- Streets:** S Sepulveda Blvd, Airport Blvd, S La Brea Ave, S Market St, Century Blvd, W Manchester Blvd, S Hawthorne Blvd, S Prairie Ave, S Western Ave, S Figueroa St, E 103rd St, E El Segundo Blvd, E Rosecrans Ave, E Redondo Beach Blvd, E Alondra Blvd, E Victoria St, W 190th St, W 191st St, W 192nd St, W 193rd St, W 194th St, W 195th St, W 196th St, W 197th St, W 198th St, W 199th St, W 200th St, W 201st St, W 202nd St, W 203rd St, W 204th St, W 205th St, W 206th St, W 207th St, W 208th St, W 209th St, W 210th St, W 211th St, W 212th St, W 213th St, W 214th St, W 215th St, W 216th St, W 217th St, W 218th St, W 219th St, W 220th St, W 221st St, W 222nd St, W 223rd St, W 224th St, W 225th St, W 226th St, W 227th St, W 228th St, W 229th St, W 230th St, W 231st St, W 232nd St, W 233rd St, W 234th St, W 235th St, W 236th St, W 237th St, W 238th St, W 239th St, W 240th St, W 241st St, W 242nd St, W 243rd St, W 244th St, W 245th St, W 246th St, W 247th St, W 248th St, W 249th St, W 250th 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-  Existing Customer Connection
 New FY 09/10 Customer Connection
 Existing Recycled Water Pipeline

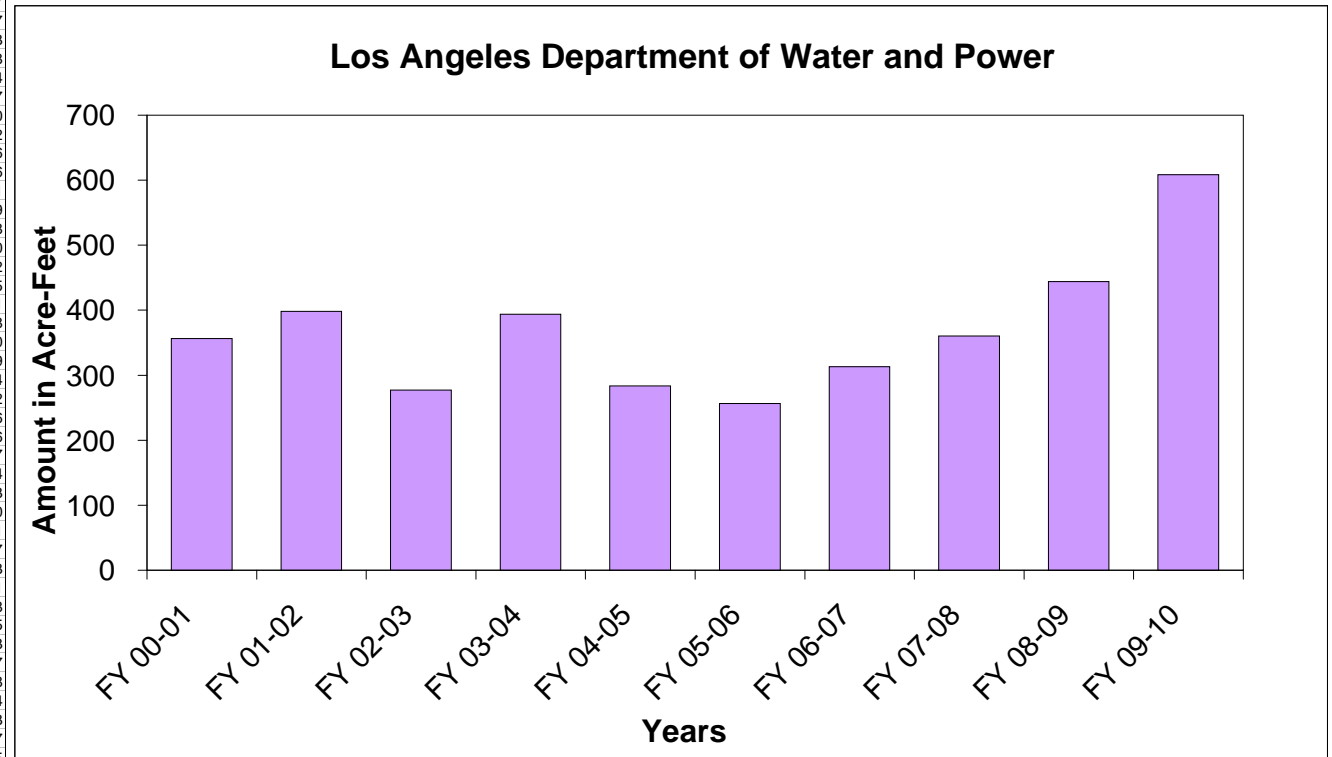
Recycled Water Use

Los Angeles Department of Water and Power		Total Use FY 2009-10
1	11310 Aviation Blvd.	6.95
2	Avalon Maintenance	0.67
3	Bridgeway Mills HOA-1	1.68
4	Bridgeway Mills HOA-2	1.17
5	Bridgeway Mills HOA-3	1.43
6	Campus at Playa -A	3.55
7	Campus at Playa -A1*	0.41
8	Campus at Playa -B	1.58
9	Campus at Playa Parcel 8	0.19
10	Campus at Playa Vista*	0.08
11	Capri Court HOA	0.51
12	Capri Court II Corp.	1.48
13	Carabella Community	8.46
14	Carl Neilson Youth Park	14.57
15	Catalina Maintenance Corp.	2.47
16	Chatelaine	0.53
17	Coldwell Banker*	0.88
18	Coronado Maintenance Corp.	1.64
19	Crescent Park*	1.17
20	Crescent Park East	1.80
21	Crescent Park West	1.72
22	Crescent Walk at Playa	0.86
23	Dreamworks Interactive -1	2.96
24	Dreamworks Interactive -2	1.81
25	Dreamworks Interactive -3	9.29
26	Esplanade Assoc.	1.58
27	Essec Property Trust-1	0.00
28	Essec Property Trust-2	7.82
29	Finvest Playa -1	3.15
30	Finvest Playa -2	1.31
31	Hyperion Treatment Plant	51.08
32	JLH Realty Constr-1	1.40
33	JLH Realty Constr-2	1.09
34	LA City Bureau Pub Bldgs -1	0.14
35	LA City Bureau Pub Bldgs -2	1.12
36	LAX **	109.86
37	Loyola Marymount University	120.16
38	Maintenance-6758 Manchester	0.57
39	Maintenance-6930 Manchester	0.24
40	Maintenance-7050 Manchester	0.43
41	Maintenance-7102 Manchester	0.00
42	Metro Condo Assoc.	3.01
43	Off-Crescent	1.37
44	Paraiso	1.13
45	PH & L Community-1	0.61
46	PH & L Community-2	1.28
47	Playa Capital Co.**	10.45
48	Playa Phase 1*	6.53
49	Playa Vista Parks**	78.47
50	Promenade at Playa	2.08
51	PV Campus Parcel 3-a*	0.34
52	PV Campus Parcel 3-b*	0.03
53	PV Campus Parcel 3 LP*	3.67
54	PV Campus Parcel 3 LP-a*	0.35
55	PV Campus Parcel 3 LP-b*	0.36
56	Scattergood -11000 Vista	1.02
57	Scattergood- 7501 Grand	2.31
58	Scattergood- 7515 Grand	1.99
59	Serenade Community Assoc.	4.42
60	Sunrise Playa Vista Senior	0.85
61	Tapestry Maint.	1.43
62	Tapestry Maint - 2	2.07
63	Tempo Comm. Ctr.	1.98
64	The Lee Group	1.16
65	The Parking Spot	0.70
66	Villa D'Este Corp.	1.30
67	Villa Savona Maint Corp.	1.13
68	Warmington PV*	4.05
69	Waterstone Condo Assoc.	1.56
70	Westchester Golf Course*	75.01
71	Westchester Park	29.74
Total		608.21

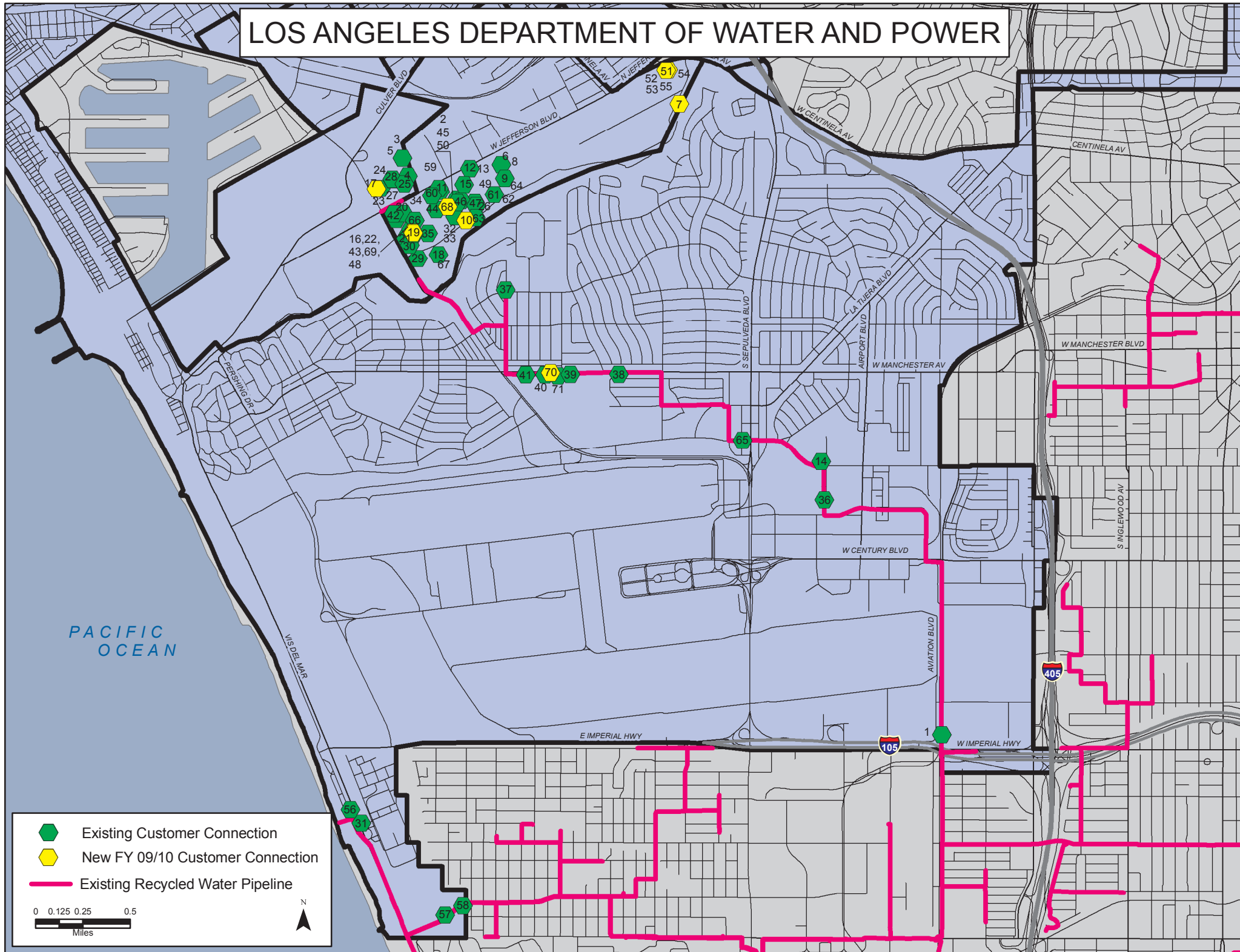
* This is a new customer connection.

**This data reflect the total for multiple meter connections.

The map on the following page corresponds to the numbers listed in the left column in the table above.

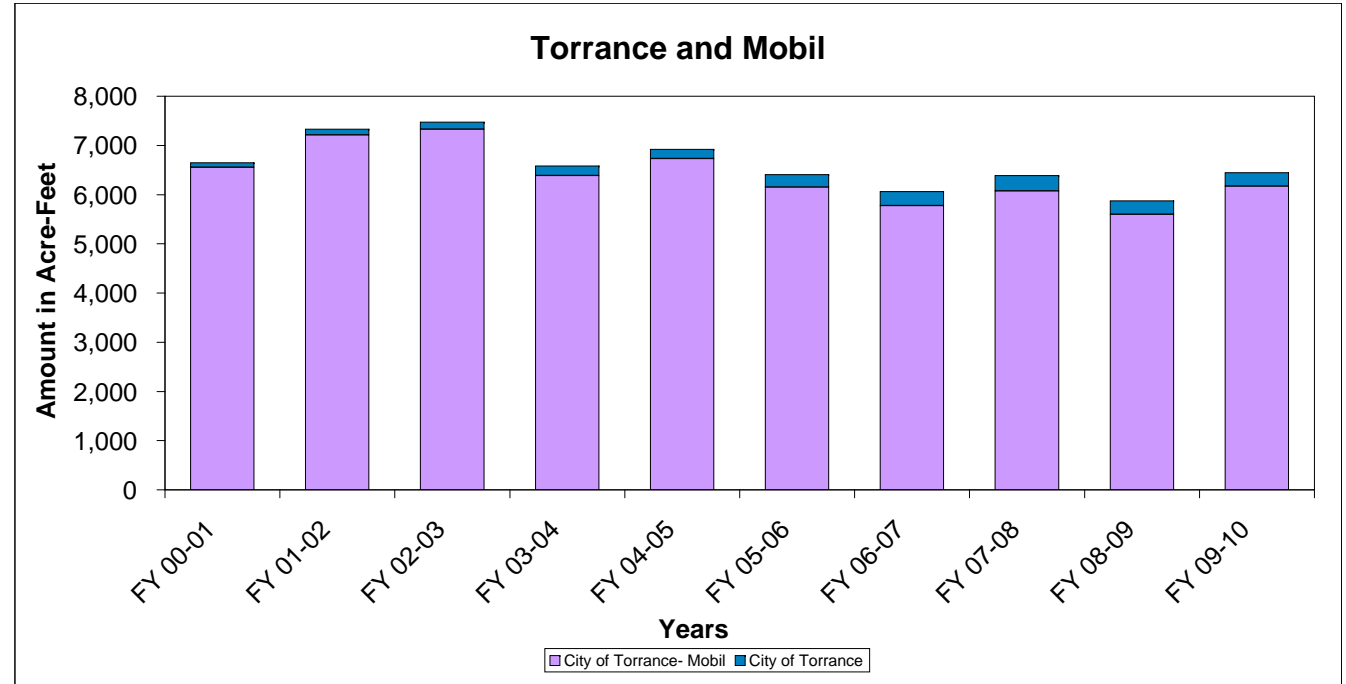


LOS ANGELES DEPARTMENT OF WATER AND POWER



Recycled Water Use

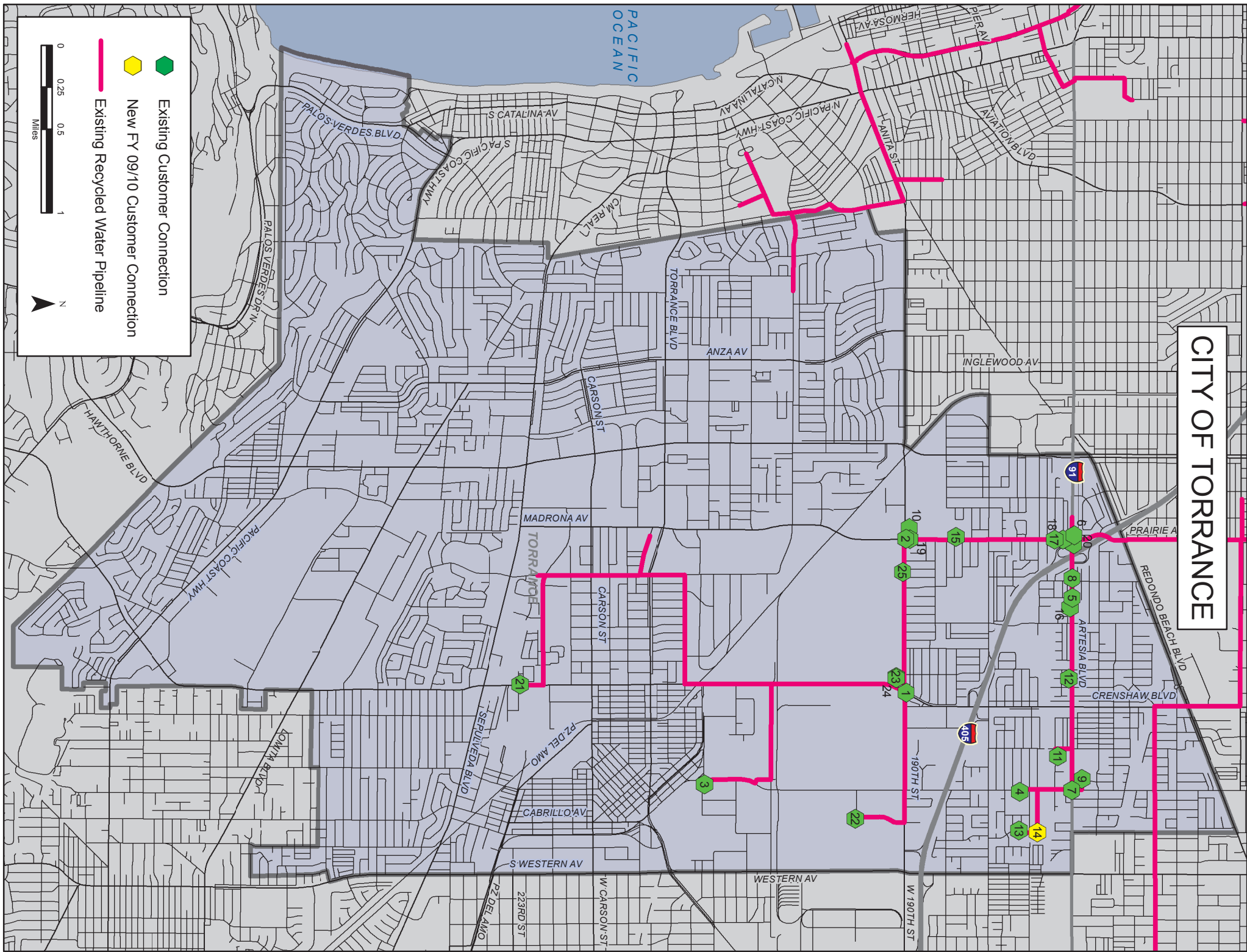
Torrance and Mobil		Total Use FY 2009-10
<u>City of Torrance</u>		
1	190th St, 3403 - Median	0.03
2	190th St, 3403-Median	-
3	American Honda-A	9.27
3	American Honda-B	17.21
4	Arlington School	6.82
5	Artesia Blvd / Kornblum	1.65
6	Artesia Blvd / Prairie	1.09
7	Artesia Blvd / Van Ness	0.81
8	Artesia Blvd Median	1.47
9	Casimir School	7.66
10	Columbia Park	79.20
11	Descanso Park	4.86
12	Falda Ave	0.11
13	Guenser Park	34.11
14	Kobata Growers*	2.51
15	Magruder Middle School	7.54
16	McMaster Park	5.97
17	Prairie Ave. @ 175th Place	-
18	Prairie Ave. @ 175th Street	-
19	Prairie Ave. @ 190th Street	-
20	Prairie Ave. @ Artesia Blvd.	0.02
21	Torrance Business Center	6.63
22	Toyota Motor Sales	85.01
Total		271.97
<u>City of Torrance - Mobil</u>		
23	Mobil Boiler Feed	2,277.90
24	Mobil Cooling Towers	3,867.80
25	Mobil Irrigation	26.92
Total		6,172.62



* This is a new customer connection.

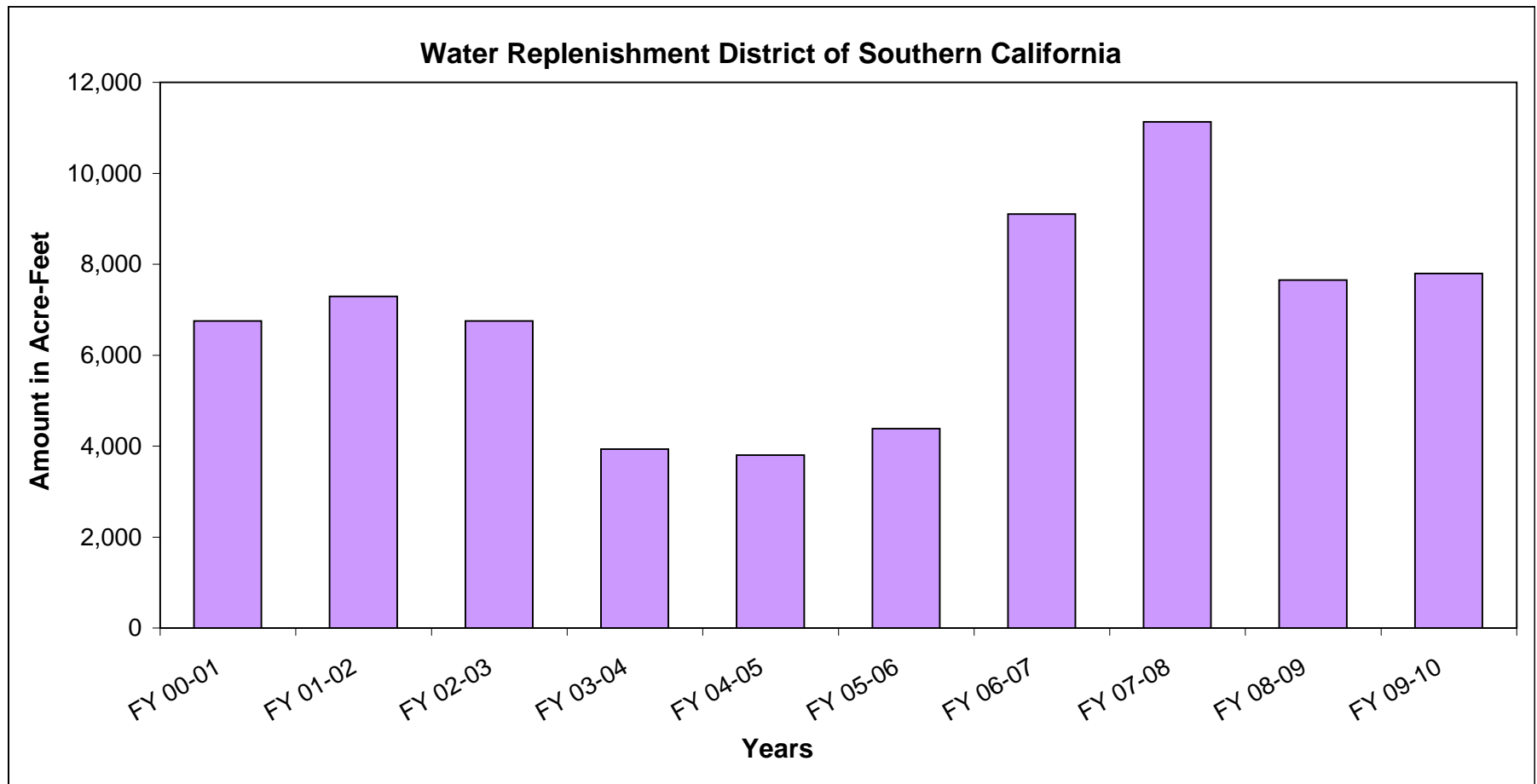
The map on the following page corresponds to the numbers listed in the left column in the table above.

CITY OF TORRANCE



Recycled Water Use

Water Replenishment District of Southern California	Total Use FY 2009-10
West Coast Barrier	7,796.60
Total	7,796.60



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West Basin Municipal Water District

FY 2010-11 Water Rates and Charges

Rates Effective July 1, 2010 to December 31, 2010

	MWD Commodity	MWD RTS	Reliability Svc Charge	Total
Non-Interruptible & Barrier (Tier 1)	\$701/AF	\$94/AF	\$66/AF	\$861/AF
Non-Interruptible & Barrier (Tier 2)	\$811/AF	\$94/AF	\$66/AF	\$971/AF
Seasonal Storage Long Term	\$556/AF	-	\$66/AF	\$622/AF
Rates Effective January 1, 2011				
	MWD Commodity	MWD RTS	Reliability Svc Charge	Total
Non-Interruptible & Barrier (Tier 1)	\$744/AF	\$125/AF	\$66/AF	\$935/AF
Non-Interruptible & Barrier (Tier 2)	\$869/AF	\$125/AF	\$66/AF	\$1,060/AF
Seasonal Storage Long Term	\$601/AF	-	\$66/AF	\$667/AF

MWD Non-Interruptible Commodity Rate

	Effective Dates	
	<u>7/1/10</u>	<u>1/1/11</u>
Supply Rate Tier 1	\$101	\$104
Supply Rate Tier 2	\$280	\$280
System Access Rate	\$154	\$204
Water Stewardship Rate	\$41	\$41
Water Supply Surcharge	\$0	\$0
Delta Supply Surcharge	\$69	\$51
Treatment Rate	\$217	\$217
Power Rate	\$119	\$127
Total Tier 1	\$701	\$744
Total Tier 2	\$811	\$869

Capacity Charge Designated Amount¹

Effective Jul. 1, 2010 to June 30, 2011

\$6,350/cfs

(1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30)

Monthly Water Service Charge

Effective July 1, 2010

WBWMD Water Service Charge

\$34/cfs ²

(2) Per cfs as determined by agency's meter capacity

WBWMD Recycled Water Rates

Effective July 1, 2010

Volume (AF/Month)	WBWMD Service Area	West Coast Barrier	Industrial R/O (WB Svc Area)	Nitrified (Ind R/O usage)	Industrial R/O Ultra (WB Svc Area)	Torrance / LADWP Service Areas	Palos Verdes Zone Rate
0-25	\$686/AF	\$540/AF	\$914/AF	\$666/AF	\$1,270/AF	\$728/AF	\$924/AF
25-50	\$676/AF	\$540/AF	\$914/AF	\$666/AF	\$1,270/AF	\$718/AF	\$914/AF
50-100	\$666/AF	\$540/AF	\$914/AF	\$666/AF	\$1,270/AF	\$708/AF	\$904/AF
100-200	\$656/AF	\$540/AF	\$914/AF	\$666/AF	\$1,270/AF	\$698/AF	\$894/AF
200+	\$646/AF	\$540/AF	\$914/AF	\$666/AF	\$1,270/AF	\$688/AF	\$884/AF

District Contact Information

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General Fax 310.217.2414

General Manager	Rich Nagel	310.660.6210
Assistant General Manager	Shivaji Deshmukh	310.660.6234

Department Managers

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Communications	Ron Wildermuth	310.660.6258
Engineering	Marc Serna	310.660.6213
Finance/Billing	Margaret Moglia	310.660.6256
Human Resources	Arlene Berman	310.660.6228
Operations/Water Quality	Wyatt Won	310.660.6203
Planning/Water Resources	Fernando Paludi	310.660.6214
Recycled Water	Joe Walters	310.660.6208



WEST BASIN MUNICIPAL WATER DISTRICT

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