

West Basin Municipal Water District

FY 2012-13 Water Rates and Charges

Rates Effective July 1, 2012 to December 31, 2012				
	MWD Commodity	MWD RTS	Reliability Svc Charge	Total
Non-Interruptible & Barrier (Tier 1)	\$794/AF	\$135/AF	\$107/AF	\$1,036/AF
Non-Interruptible & Barrier (Tier 2)	\$920/AF	\$135/AF	\$107/AF	\$1,162/AF
Seasonal Storage Long Term	\$651/AF	-	\$107/AF	\$758/AF
Rates Effective January 1, 2013				
	MWD Commodity	MWD RTS	Reliability Svc Charge	Total
Non-Interruptible & Barrier (Tier 1)	\$847/AF	\$135/AF	\$107/AF	\$1,089/AF
Non-Interruptible & Barrier (Tier 2)	\$997/AF	\$135/AF	\$107/AF	\$1,239/AF
Seasonal Storage Long Term	***	-	***	***

MWD Non-Interruptible Commodity Rate		
	Effective Dates	
	<u>7/1/12</u>	<u>1/1/13</u>
Supply Rate Tier 1	\$106	\$140
Supply Rate Tier 2	\$290	\$290
System Access Rate	\$217	\$223
Water Stewardship Rate	\$43	\$41
Delta Supply Surcharge	\$58	\$0
Treatment Rate	\$234	\$254
Power Rate	\$136	\$189
Total Tier 1	\$794	\$847
Total Tier 2	\$920	\$997

Capacity Charge	
Designated Amount ¹	
Effective Jul 1 to Dec 31, 2012	Effective Jan 1, 2013
\$6,500/cfs	\$5,500/cfs
<small>(1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30)</small>	

Monthly Water Service Charge	
Effective July 1, 2012	
WBMWD Water Service Charge	
\$42/cfs²	
<small>(2) Per cfs as determined by agency's meter capacity</small>	

WBMWD Recycled Water Rates							
Effective July 1, 2012							
Volume (AF/Month)	WBMWD Service Area	West Coast Barrier (<4,500 AF)	West Coast Barrier (4,500+ AF)	Industrial R/O (WB Svc Area)	Nitrified (Ind R/O usage)	Industrial R/O Ultra (WB Svc Area)	Torrance / LADWP Service Areas
0-25	\$840/AF	\$984/AF	\$565/AF	\$1,068/AF	\$820/AF	\$1,424/AF	\$882/AF
25-50	\$830/AF	\$984/AF	\$565/AF	\$1,068/AF	\$820/AF	\$1,424/AF	\$872/AF
50-100	\$820/AF	\$984/AF	\$565/AF	\$1,068/AF	\$820/AF	\$1,424/AF	\$862/AF
100-200	\$810/AF	\$984/AF	\$565/AF	\$1,068/AF	\$820/AF	\$1,424/AF	\$852/AF
200+	\$800/AF	\$984/AF	\$565/AF	\$1,068/AF	\$820/AF	\$1,424/AF	\$842/AF