West Basin Municipal Water District FY 2017-18 Water Rates and Charges

Rates Effective July 1, 2017 to December 31, 2017							
Non-Interruptible Retail & Barrier <i>(Tier 1)</i> Non-Interruptible Retail & Barrier <i>(Tier 2)</i>	MWD Commodity \$979/AF \$1,073/AF	MWD RTS \$116/AF \$116/AF	Reliability Svc Charge \$237/AF \$237/AF	Total \$1,332/AF \$1,426/AF			
Ra	ites Effective Janu	ary 1, 2018					
Non-Interruptible Retail & Barrier (<i>Tier 1</i>) Non-Interruptible Retail & Barrier (<i>Tier 2</i>)	MWD Commodity \$1,015/AF \$1,101/AF	MWD RTS \$102/AF \$102/AF	Reliability Svc Charge \$237/AF \$237/AF	Total \$1,354/AF \$1,440/AF			

MWD Non-Inte	MWD Non-Interruptible Commodity Rate							
	Effective Dates							
	<u>1/1/17</u>	<u>1/1/18</u>						
Supply Rate Tier 1	\$201	\$209						
Supply Rate Tier 2	\$295	\$295						
System Access Rate	\$289	\$299						
Water Stewardship Rate	\$52	\$55						
Treatment Rate	\$313	\$320						
Power Rate	<u>\$124</u>	\$132						
Total Tier 1	\$979	\$1,015						
Total Tier 2	\$1,073	\$1,101						

Capacity Charge

Designated Amount¹

Effective July, 2017 Effective Jan 1, 2018

\$7,300/cfs \$6,600/cfs

(1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30)

Monthly Water Service Charge

Effective July 1, 2017

WBMWD Water Service Charge

\$67/cfs ²

(2) Per cfs as determined by agency's meter capacity

Recycled Water Rates (Effective July 1, 2017)							
Volume (AF/Month)	WBMWD Service Area	Outside Service Area	Designer Recycled Water	Per AF			
0-25	\$1,105/AF	\$1,147/AF	West Coast Barrier	\$836/AF			
25-50	\$1,095/AF	\$1,137/AF	Nitrified	\$1,085/AF			
50-100	\$1,085/AF	\$1,127/AF	Low Pressure Boiler Feed	\$1,333/AF			
100-200	\$1,075/AF	\$1,117/AF	High Pressure Boiler Feed	\$1,689/AF			
200+	\$1,065/AF	\$1,107/AF					