

Attachment A
West Basin Municipal Water District
 FY 2022-23 Water Rates and Charges

Adopted June 27, 2022 (Resolution 06-22-1163)

Rates Effective July 1, 2022 to December 31, 2022

	MET Commodity	MET RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$1,143/AF	\$100/AF	\$257/AF	\$1,500/AF
Non-Interruptible Retail & Barrier (Tier 2)	\$1,185/AF	\$100/AF	\$257/AF	\$1,542/AF

Rates Effective January 1, 2023

	MET Commodity	MET RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$1,209/AF	\$121/AF	\$257/AF	\$1,587/AF
Non-Interruptible Retail & Barrier (Tier 2)	\$1,418/AF	\$121/AF	\$257/AF	\$1,796/AF

MET Non-Interruptible Commodity Rate

	Effective Dates	
	<u>1/1/22</u>	<u>1/1/23</u>
Supply Rate Tier 1	\$243	\$321
Supply Rate Tier 2	\$285	\$530
System Access Rate	\$389	\$368
Water Stewardship Rate	\$0	\$0
Treatment Rate	\$344	\$354
Power Rate	\$167	\$166
Total Tier 1	\$1,143	\$1,209
Total Tier 2	\$1,185	\$1,418

Capacity Charge	
Designated Amount ¹	
<i>Effective July 1, 2022</i>	<i>Effective Jan. 1, 2023</i>
\$10,025/cfs	\$9,135/cfs
(1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30).	

Fixed Service Charge
<i>Effective July 1, 2022</i>
See schedule for each agency's allocation ²
\$6,312,275
(2) Allocated based on agency's 3-year historical average of imported water purchases.

Recycled Water Rates			
<i>(Effective July 1, 2022)</i>			
Volume (AF/Month)	WBMWD Service Area	Outside Service Area	Designer Recycled Water
0-25	\$1,520/AF	\$1,562/AF	West Coast Barrier Nitrified Low Pressure Boiler Feed High Pressure Boiler Feed
25-50	\$1,510/AF	\$1,552/AF	
50-100	\$1,500/AF	\$1,542/AF	
100-200	\$1,490/AF	\$1,532/AF	
200+	\$1,480/AF	\$1,522/AF	
			Established by Agreement